

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**HUIXTAN**

**EAEPE-CA**

22-jul-21

Pág. 1 de 1

De 01/01/2021 Al 31/03/2021

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>149,616,398.52</b>	<b>121,438,659.69</b>	<b>271,055,058.21</b>	<b>12,327,137.27</b>	<b>12,327,137.27</b>	<b>228,481,744.91</b>
01-01	AYUNTAMIENTO	3,051,360.60	1,214,346.33	4,265,706.93	637,449.18	637,449.18	291,570.72
01-02	PRESIDENCIA MUNICIPAL	9,006,866.02	2,441,963.76	11,448,829.78	4,549,278.92	4,549,278.92	3,617,601.37
01-03	SECRETARIA DEL AYUNTAMIENTO	388,740.77	154,616.30	543,357.07	73,012.18	73,012.18	133,483.82
01-04	TESORERIA	2,885,112.89	1,037,192.61	3,922,305.50	645,565.01	645,565.01	491,021.80
01-06	JUZGADO MUNICIPAL	148,101.03	165,043.00	313,144.03	31,736.70	31,736.70	0.00
01-08	DIF MUNICIPAL	2,727,780.01	15,000.26	2,742,780.27	681,945.00	681,945.00	0.00
01-09	OBRAS PUBLICAS	7,727,310.20	16,993,907.56	24,721,217.76	5,708,150.28	5,708,150.28	850,350.33
01-10	OTROS	123,681,127.00	99,416,589.87	223,097,716.87	0.00	0.00	223,097,716.87
02	<b>SERVICIOS PUBLICOS</b>	<b>3,258,068.21</b>	<b>1,824,890.32</b>	<b>5,082,958.53</b>	<b>557,909.99</b>	<b>557,909.99</b>	<b>1,253,947.55</b>
02-01	PROTECCION CIUDADANA	0.00	1,272,084.00	1,272,084.00	158,068.51	158,068.51	23,914.63
02-02	LIMPIA	678,136.64	313,748.57	991,885.21	104,640.30	104,640.30	194,986.10
02-06	AGUA POTABLE Y ALCANTARILLADO	538,868.32	143,199.74	682,068.06	51,613.20	51,613.20	298,000.00
02-07	ALUMBRADO PUBLICO	767,400.71	0.00	767,400.71	17,834.70	17,834.70	390,323.00
02-08	CALLES, PARQUE Y JARDINEZ	196,827.48	0.00	196,827.48	27,180.00	27,180.00	69,990.00
02-09	ASISTENCIA A LA SALUD	602,139.74	87,443.94	689,583.68	100,579.70	100,579.70	250,719.10
02-10	ASISTENCIA A LA EDUCACION	271,819.22	8,414.07	280,233.29	55,268.78	55,268.78	22,514.72
02-12	ASISTENCIA AGROPECUARIA	202,876.10	0.00	202,876.10	42,724.80	42,724.80	3,500.00

**ELABORÓ**

**AUTORIZÓ**

PROF. FERNANDO MANUEL ALVAREZ HERNANDEZ

TESORERO

PROF. JAVIER SEBASTIAN JIMENEZ SANTIZ

PRESIDENTE