

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**HUIXTAN**

**EAEPED-CA**

22-jul-21

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De 01/04/2021 Al 30/06/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>152,874,466.73</b>	<b>124,335,697.22</b>	<b>277,210,163.95</b>	<b>57,561,724.09</b>	<b>57,566,744.09</b>	<b>178,627,514.47</b>
<b>GASTO NO ETIQUETADO</b>	<b>29,193,339.73</b>	<b>11,510,667.59</b>	<b>40,704,007.32</b>	<b>8,015,331.82</b>	<b>8,020,351.82</b>	<b>3,546,012.60</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>25,935,271.52</b>	<b>11,515,261.27</b>	<b>37,450,532.79</b>	<b>7,418,842.03</b>	<b>7,423,862.03</b>	<b>3,099,570.44</b>
01-01 AYUNTAMIENTO	3,051,360.60	1,093,346.33	4,144,706.93	579,907.11	584,927.11	165,017.71
01-02 PRESIDENCIA MUNICIPAL	9,006,866.02	2,767,249.07	11,774,115.09	4,322,531.41	4,322,531.41	1,002,030.00
01-03 SECRETARIA DEL AYUNTAMIENTO	388,740.77	156,616.30	545,357.07	69,802.01	69,802.01	115,513.01
01-04 TESORERIA	2,885,112.89	979,744.61	3,864,857.50	768,714.59	768,714.59	242,964.01
01-06 JUZGADO MUNICIPAL	148,101.03	165,043.00	313,144.03	31,736.70	31,736.70	0.00
01-08 DIF MUNICIPAL	2,727,780.01	15,000.26	2,742,780.27	681,945.00	681,945.00	0.00
01-09 OBRAS PUBLICAS	7,727,310.20	4,005,990.75	11,733,300.95	964,205.21	964,205.21	410,582.59
01-10 OTROS	0.00	2,332,270.95	2,332,270.95	0.00	0.00	1,163,463.12
02 <b>SERVICIOS PUBLICOS</b>	<b>3,258,068.21</b>	<b>-4,593.68</b>	<b>3,253,474.53</b>	<b>596,489.79</b>	<b>596,489.79</b>	<b>446,442.16</b>
02-02 LIMPIA	678,136.64	233,748.57	911,885.21	118,426.36	118,426.36	99,786.14
02-06 AGUA POTABLE Y ALCANTARILLADO	538,868.32	34,199.74	573,068.06	140,413.52	140,413.52	100,199.68
02-07 ALUMBRADO PUBLICO	767,400.71	-365,000.00	402,400.71	18,992.70	18,992.70	22,488.00
02-08 CALLES, PARQUE Y JARDINEZ	196,827.48	-63,400.00	133,427.48	27,180.00	27,180.00	6,590.00
02-09 ASISTENCIA A LA SALUD	602,139.74	87,443.94	689,583.68	127,928.03	127,928.03	168,989.87
02-10 ASISTENCIA A LA EDUCACION	271,819.22	3,414.07	275,233.29	54,283.50	54,283.50	22,514.72
02-12 ASISTENCIA AGROPECUARIA	202,876.10	0.00	202,876.10	42,724.80	42,724.80	3,500.00
02-01 PROTECCION CIUDADANA	0.00	65,000.00	65,000.00	66,540.88	66,540.88	22,373.75
<b>GASTO ETIQUETADO</b>	<b>123,681,127.00</b>	<b>112,825,029.63</b>	<b>236,506,156.63</b>	<b>49,546,392.27</b>	<b>49,546,392.27</b>	<b>175,081,501.87</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>123,681,127.00</b>	<b>110,648,811.43</b>	<b>234,329,938.43</b>	<b>47,582,848.48</b>	<b>47,582,848.48</b>	<b>175,081,501.87</b>
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	44,676,780.08	44,676,780.08	47,582,848.48	47,582,848.48	0.00

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<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
01-10 OTROS	123,681,127.00	65,972,031.35	189,653,158.35	0.00	0.00	175,081,501.87
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>2,176,218.20</b>	<b>2,176,218.20</b>	<b>1,963,543.79</b>	<b>1,963,543.79</b>	<b>0.00</b>
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUE Y JARDINEZ	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	2,176,218.20	2,176,218.20	1,963,543.79	1,963,543.79	0.00

**ELABORÓ**

**AUTORIZÓ**

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 PROF. FERNANDO MANUEL ALVAREZ HERNANDEZ

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 PROF. JAVIER SEBASTIAN JIMENEZ SANTIZ

TESORERO

PRESIDENTE