

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTAN

EAEPED-CA

22-jul-21

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De 01/01/2021 Al 31/03/2021

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	152,874,466.73	123,263,550.01	276,138,016.74	12,885,047.26	12,885,047.26	229,735,692.46
GASTO NO ETIQUETADO	29,193,339.73	10,438,520.38	39,631,860.11	7,650,025.64	7,650,025.64	7,801,192.31
01 SERVICIOS ADMINISTRATIVOS	25,935,271.52	9,815,214.06	35,750,485.58	7,203,598.79	7,203,598.79	6,547,244.76
01-01 AYUNTAMIENTO	3,051,360.60	1,214,346.33	4,265,706.93	637,449.18	637,449.18	291,570.72
01-02 PRESIDENCIA MUNICIPAL	9,006,866.02	2,441,963.76	11,448,829.78	4,549,278.92	4,549,278.92	3,617,601.37
01-03 SECRETARIA DEL AYUNTAMIENTO	388,740.77	154,616.30	543,357.07	73,012.18	73,012.18	133,483.82
01-04 TESORERIA	2,885,112.89	1,033,484.61	3,918,597.50	641,857.01	641,857.01	491,021.80
01-06 JUZGADO MUNICIPAL	148,101.03	165,043.00	313,144.03	31,736.70	31,736.70	0.00
01-08 DIF MUNICIPAL	2,727,780.01	15,000.26	2,742,780.27	681,945.00	681,945.00	0.00
01-09 OBRAS PUBLICAS	7,727,310.20	3,627,543.08	11,354,853.28	588,319.80	588,319.80	850,350.33
01-10 OTROS	0.00	1,163,216.72	1,163,216.72	0.00	0.00	1,163,216.72
02 SERVICIOS PUBLICOS	3,258,068.21	623,306.32	3,881,374.53	446,426.85	446,426.85	1,253,947.55
02-02 LIMPIA	678,136.64	313,748.57	991,885.21	104,640.30	104,640.30	194,986.10
02-06 AGUA POTABLE Y ALCANTARILLADO	538,868.32	143,199.74	682,068.06	51,613.20	51,613.20	298,000.00
02-07 ALUMBRADO PUBLICO	767,400.71	0.00	767,400.71	17,834.70	17,834.70	390,323.00
02-08 CALLES, PARQUE Y JARDINEZ	196,827.48	0.00	196,827.48	27,180.00	27,180.00	69,990.00
02-09 ASISTENCIA A LA SALUD	602,139.74	87,443.94	689,583.68	100,579.70	100,579.70	250,719.10
02-10 ASISTENCIA A LA EDUCACION	271,819.22	8,414.07	280,233.29	55,268.78	55,268.78	22,514.72
02-12 ASISTENCIA AGROPECUARIA	202,876.10	0.00	202,876.10	42,724.80	42,724.80	3,500.00
02-01 PROTECCION CIUDADANA	0.00	70,500.00	70,500.00	46,585.37	46,585.37	23,914.63
GASTO ETIQUETADO	123,681,127.00	112,825,029.63	236,506,156.63	5,235,021.62	5,235,021.62	221,934,500.15
01 SERVICIOS ADMINISTRATIVOS	123,681,127.00	111,623,445.63	235,304,572.63	5,123,538.48	5,123,538.48	221,934,500.15
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	3,708.00	3,708.00	3,708.00	3,708.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	13,366,364.48	13,366,364.48	5,119,830.48	5,119,830.48	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-10 OTROS	123,681,127.00	98,253,373.15	221,934,500.15	0.00	0.00	221,934,500.15
02 SERVICIOS PUBLICOS	0.00	1,201,584.00	1,201,584.00	111,483.14	111,483.14	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUE Y JARDINEZ	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	1,201,584.00	1,201,584.00	111,483.14	111,483.14	0.00

ELABORÓ

AUTORIZÓ

 PROF. FERNANDO MANUEL ALVAREZ HERNANDEZ

 PROF. JAVIER SEBASTIAN JIMENEZ SANTIZ

TESORERO

PRESIDENTE