

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**HUIXTAN**

**EAEPE-CA**

27-jul-20

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De 01/01/2020 Al 31/03/2020

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>141,117,639.61</b>	<b>123,618,893.56</b>	<b>264,736,533.17</b>	<b>8,067,238.16</b>	<b>8,067,238.16</b>	<b>226,937,984.24</b>
01-01	AYUNTAMIENTO	2,762,146.00	1,273,366.73	4,035,512.73	564,060.39	564,060.39	325,542.69
01-02	PRESIDENCIA MUNICIPAL	7,669,797.22	2,237,018.38	9,906,815.60	3,350,188.37	3,350,188.37	3,523,635.43
01-03	SECRETARIA DEL AYUNTAMIENTO	367,600.70	174,151.50	541,752.20	62,362.74	62,362.74	159,137.44
01-04	TESORERIA	2,675,548.58	1,178,791.05	3,854,339.63	663,888.42	663,888.42	572,116.49
01-06	JUZGADO MUNICIPAL	134,637.30	165,043.00	299,680.30	28,850.88	28,850.88	0.00
01-08	DIF MUNICIPAL	2,679,773.40	15,000.26	2,694,773.66	446,628.90	446,628.90	0.00
01-09	OBRAS PUBLICAS	6,966,479.06	15,080,308.78	22,046,787.84	2,951,258.46	2,951,258.46	1,000,680.98
01-10	OTROS	117,861,657.35	103,495,213.86	221,356,871.21	0.00	0.00	221,356,871.21
02	<b>SERVICIOS PUBLICOS</b>	<b>2,916,561.10</b>	<b>5,227,793.61</b>	<b>8,144,354.71</b>	<b>953,462.14</b>	<b>953,462.14</b>	<b>1,283,334.38</b>
02-01	PROTECCION CIUDADANA	0.00	4,767,845.30	4,767,845.30	618,694.38	618,694.38	67,260.46
02-02	LIMPIA	604,342.40	313,748.57	918,090.97	95,933.42	95,933.42	164,311.38
02-06	AGUA POTABLE Y ALCANTARILLADO	516,971.20	143,199.74	660,170.94	46,922.40	46,922.40	298,000.00
02-07	ALUMBRADO PUBLICO	605,546.10	0.00	605,546.10	14,688.48	14,688.48	383,000.00
02-08	CALLES, PARQUE Y JARDINEZ	183,296.80	0.00	183,296.80	24,708.60	24,708.60	67,990.00
02-09	ASISTENCIA A LA SALUD	573,863.40	3,000.00	576,863.40	64,277.46	64,277.46	281,822.54
02-10	ASISTENCIA A LA EDUCACION	247,790.20	0.00	247,790.20	49,347.90	49,347.90	17,500.00
02-12	ASISTENCIA AGROPECUARIA	184,751.00	0.00	184,751.00	38,889.50	38,889.50	3,450.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

PROF. FERNANDO MANUEL ALVAREZ HERNANDEZ

C. BEATRIZ PEREZ LOPEZ

PROF. JAVIER SEBASTIAN JIMENEZ SANTIZ

TESORERO

SINDICO

PRESIDENTE