

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTAN

EAEPE-CA

19-ago-20

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De 01/01/2020 Al 30/06/2020

Concepto	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	141,117,639.61	123,023,604.97	264,141,244.58	22,025,373.22	22,025,373.22	216,647,419.10
01-01	AYUNTAMIENTO	2,762,146.00	1,283,366.73	4,045,512.73	1,091,588.39	1,091,588.39	328,331.57
01-02	PRESIDENCIA MUNICIPAL	7,669,797.22	2,797,398.30	10,467,195.52	6,378,085.33	6,378,085.33	1,433,665.99
01-03	SECRETARIA DEL AYUNTAMIENTO	367,600.70	174,151.50	541,752.20	108,133.56	108,133.56	158,666.80
01-04	TESORERIA	2,675,548.58	1,175,291.05	3,850,839.63	1,196,306.25	1,196,306.25	492,703.74
01-06	JUZGADO MUNICIPAL	134,637.30	165,043.00	299,680.30	57,701.76	57,701.76	0.00
01-08	DIF MUNICIPAL	2,679,773.40	15,000.26	2,694,773.66	1,339,886.70	1,339,886.70	0.00
01-09	OBRAS PUBLICAS	6,966,479.06	21,704,479.34	28,670,958.40	11,853,671.23	11,853,671.23	663,518.86
01-10	OTROS	117,861,657.35	95,708,874.79	213,570,532.14	0.00	0.00	213,570,532.14
02	SERVICIOS PUBLICOS	2,916,561.10	6,649,540.27	9,566,101.37	4,275,706.76	4,275,706.76	1,245,862.10
02-01	PROTECCION CIUDADANA	0.00	6,184,591.96	6,184,591.96	3,576,028.24	3,576,028.24	79,347.26
02-02	LIMPIA	604,342.40	313,748.57	918,090.97	237,452.75	237,452.75	116,636.85
02-06	AGUA POTABLE Y ALCANTARILLADO	516,971.20	143,199.74	660,170.94	94,007.40	94,007.40	297,837.40
02-07	ALUMBRADO PUBLICO	605,546.10	0.00	605,546.10	31,740.96	31,740.96	380,636.00
02-08	CALLES, PARQUE Y JARDINEZ	183,296.80	0.00	183,296.80	49,417.20	49,417.20	67,990.00
02-09	ASISTENCIA A LA SALUD	573,863.40	8,000.00	581,863.40	110,635.41	110,635.41	282,464.59
02-10	ASISTENCIA A LA EDUCACION	247,790.20	0.00	247,790.20	98,695.80	98,695.80	17,500.00
02-12	ASISTENCIA AGROPECUARIA	184,751.00	0.00	184,751.00	77,729.00	77,729.00	3,450.00

ELABORÓ

REVISÓ

AUTORIZÓ

PROF. FERNANDO MANUEL ALVAREZ HERNANDEZ

C. BEATRIZ PEREZ LOPEZ

PROF. JAVIER SEBASTIAN JIMENEZ SANTIZ

TESORERO

SINDICO

PRESIDENTE