

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTAN

EAEPE-CA

03-dic-19

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De 01/01/2019 Al 30/09/2019

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	130,060,837.54	129,878,815.41	259,939,652.95	102,306,643.65	102,306,643.65	141,489,481.38
01-01	AYUNTAMIENTO	3,247,319.50	1,386,207.48	4,633,526.98	1,934,552.42	1,934,552.42	120,325.29
01-02	PRESIDENCIA MUNICIPAL	6,469,446.49	10,996,318.51	17,465,765.00	14,858,060.83	14,858,060.83	440,364.77
01-03	SECRETARIA DEL AYUNTAMIENTO	367,600.70	95,296.90	462,897.60	161,487.31	161,487.31	71,758.60
01-04	TESORERIA	1,854,925.11	808,675.06	2,663,600.17	1,600,423.91	1,600,423.91	179,158.87
01-06	JUZGADO MUNICIPAL	211,400.70	175,643.00	387,043.70	88,130.21	88,130.21	9,022.40
01-08	DIF MUNICIPAL	2,694,279.74	-584,999.74	2,109,280.00	1,586,663.17	1,586,663.17	0.00
01-09	OBRAS PUBLICAS	6,568,124.12	85,200,402.19	91,768,526.31	82,077,325.80	82,077,325.80	219,838.26
01-10	OTROS	108,647,741.18	31,801,272.01	140,449,013.19	0.00	0.00	140,449,013.19
02	SERVICIOS PUBLICOS	2,767,672.30	3,659,226.71	6,426,899.01	4,007,529.59	4,007,529.59	101,377.22
02-01	PROTECCION CIUDADANA	0.00	4,196,154.63	4,196,154.63	2,664,836.89	2,664,836.89	27,969.94
02-02	LIMPIA	604,342.40	212,779.96	817,122.36	324,456.28	324,456.28	22,509.51
02-06	AGUA POTABLE Y ALCANTARILLADO	494,127.40	-100,569.26	393,558.14	186,414.88	186,414.88	6,951.62
02-07	ALUMBRADO PUBLICO	635,546.10	-400,812.20	234,733.90	169,013.21	169,013.21	11,000.00
02-08	CALLES, PARQUE Y JARDINEZ	203,251.80	-81,156.31	122,095.49	74,125.80	74,125.80	6,788.69
02-09	ASISTENCIA A LA SALUD	397,863.40	-163,165.11	234,698.29	316,665.82	316,665.82	16,616.97
02-10	ASISTENCIA A LA EDUCACION	247,790.20	-4,105.00	243,685.20	153,891.21	153,891.21	7,547.49
02-12	ASISTENCIA AGROPECUARIA	184,751.00	100.00	184,851.00	118,125.50	118,125.50	1,993.00

ELABORÓ

REVISÓ

AUTORIZÓ

PROF. FERNANDO MANUEL ALVAREZ HERNANDEZ

C. BEATRIZ PEREZ LOPEZ

PROF. JAVIER SEBASTIAN JIMENEZ SANTIZ

TESORERO

SINDICO

PRESIDENTE