

HUEHUETAN, CHIAPAS
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$165,036,232.88	\$26,017,916.00	\$16,123,852.68	\$18,762,596.89	\$17,039,863.08	\$22,119,663.15	\$12,345,535.80	\$10,757,902.40	\$10,199,434.96	\$8,085,085.07	\$8,056,400.16	\$7,721,554.25	\$7,806,428.47
SERVICIOS PERSONALES	\$25,600,320.76	\$1,500,000.00	\$2,050,000.00	\$4,150,000.00	\$2,800,000.00	\$4,200,000.00	\$1,750,000.00	\$2,200,000.00	\$2,750,000.00	\$1,101,688.68	\$1,450,000.00	\$646,132.08	\$1,002,500.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$21,943,132.08	\$1,000,000.00	\$1,500,000.00	\$3,500,000.00	\$2,500,000.00	\$3,600,000.00	\$1,500,000.00	\$2,000,000.00	\$2,500,000.00	\$1,000,000.00	\$1,200,000.00	\$643,132.08	\$1,000,000.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,657,188.68	\$500,000.00	\$550,000.00	\$650,000.00	\$300,000.00	\$600,000.00	\$250,000.00	\$200,000.00	\$250,000.00	\$101,688.68	\$250,000.00	\$3,000.00	\$2,500.00
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$6,917,000.00	\$915,650.00	\$598,431.10	\$678,709.46	\$880,245.51	\$780,245.48	\$630,245.48	\$640,245.48	\$440,245.48	\$455,245.48	\$360,239.10	\$270,364.16	\$267,133.26
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,825,000.00	\$250,000.00	\$150,000.00	\$250,000.00	\$250,000.00	\$180,000.00	\$150,000.00	\$130,000.00	\$100,000.00	\$90,000.00	\$107,035.20	\$83,981.40	\$83,983.40
ALIMENTOS Y UTENSILIOS	\$360,000.00	\$115,650.00	\$5,415.19	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$350,000.00	\$200,000.00	\$6,321.88	\$9,902.22	\$14,863.98	\$14,863.98	\$14,863.98	\$14,863.98	\$14,863.98	\$14,863.98	\$14,863.98	\$14,863.98	\$14,864.06
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$190,000.00	\$30,000.00	\$6,694.03	\$4,913.76	\$16,488.05	\$16,488.02	\$16,488.02	\$16,488.02	\$16,488.02	\$16,488.02	\$16,488.02	\$16,488.02	\$16,488.02
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,552,000.00	\$180,000.00	\$250,000.00	\$230,000.00	\$400,000.00	\$500,000.00	\$150,000.00	\$280,000.00	\$100,000.00	\$180,000.00	\$151,524.97	\$56,854.03	\$73,621.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$340,000.00	\$40,000.00	\$30,000.00	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$35,000.00	\$30,000.00	\$45,000.00	\$25,000.00	\$5,000.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,300,000.00	\$100,000.00	\$150,000.00	\$130,000.00	\$150,000.00	\$20,000.00	\$250,000.00	\$150,000.00	\$150,000.00	\$100,000.00	\$1,433.45	\$49,283.25	\$49,283.30
SERVICIOS GENERALES	\$12,732,350.66	\$1,296,266.00	\$1,600,450.00	\$1,311,423.09	\$1,704,359.72	\$1,263,639.27	\$1,691,224.79	\$646,373.21	\$411,418.75	\$685,408.60	\$501,418.75	\$902,315.70	\$718,052.82
SERVICIOS BÁSICOS	\$5,700,000.00	\$400,000.00	\$400,000.00	\$600,000.00	\$800,000.00	\$900,000.00	\$800,000.00	\$300,000.00	\$150,000.00	\$300,000.00	\$250,000.00	\$450,000.00	\$350,000.00
SERVICIOS DE ARRENDAMIENTO	\$1,090,000.00	\$50,000.00	\$100,000.00	\$100,000.00	\$250,000.00	\$100,000.00	\$160,625.00	\$26,250.00	\$60,625.00	\$60,625.00	\$60,625.00	\$60,625.00	\$60,625.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$610,000.00	\$30,000.00	\$20,000.00	\$3,440.00	\$1,500.00	\$1,500.00	\$79,080.00	\$79,080.00	\$79,080.00	\$79,080.00	\$79,080.00	\$79,080.00	\$79,080.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$130,000.00	\$50,000.00	\$30,000.00	\$31,400.04	\$11,000.00	\$949.99	\$949.99	\$949.99	\$949.99	\$949.99	\$949.99	\$949.99	\$950.03

HUEHUETAN, CHIAPAS
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$377,000.00	\$65,000.00	\$50,000.00	\$30,000.00	\$35,000.00	\$35,839.48	\$40,000.00	\$20,193.42	\$20,193.42	\$20,193.42	\$20,193.42	\$20,193.42	\$20,193.42
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$150,000.00	\$50,000.00	\$50,450.00	\$46,583.05	\$950.00	\$450.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896.95	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,040,000.00	\$150,000.00	\$250,000.00	\$150,000.00	\$61,647.27	\$15,000.00	\$200,000.00	\$60,000.00	\$30,670.54	\$30,670.54	\$30,670.54	\$30,670.54	\$30,670.57
SERVICIOS OFICIALES	\$2,710,623.85	\$500,000.00	\$500,000.00	\$150,000.00	\$500,000.00	\$150,000.00	\$350,000.00	\$100,000.00	\$10,000.00	\$133,989.85	\$0.00	\$200,000.00	\$116,634.00
OTROS SERVICIOS GENERALES	\$924,726.81	\$1,266.00	\$200,000.00	\$200,000.00	\$44,262.45	\$59,899.80	\$59,899.80	\$59,899.80	\$59,899.80	\$59,899.80	\$59,899.80	\$59,899.80	\$59,899.80
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$11,312,417.86	\$1,300,000.00	\$814,971.58	\$1,624,014.97	\$1,125,257.85	\$580,000.00	\$888,287.13	\$2,050,000.00	\$1,180,000.00	\$414,971.58	\$404,971.58	\$514,971.58	\$414,971.59
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$7,150,115.76	\$500,000.00	\$314,971.58	\$1,000,000.00	\$675,257.85	\$500,000.00	\$800,000.00	\$1,600,000.00	\$500,000.00	\$314,971.58	\$314,971.58	\$314,971.58	\$314,971.59
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$4,162,302.10	\$800,000.00	\$500,000.00	\$624,014.97	\$450,000.00	\$80,000.00	\$88,287.13	\$450,000.00	\$680,000.00	\$100,000.00	\$90,000.00	\$200,000.00	\$100,000.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$600,000.00	\$6,000.00	\$60,000.00	\$50,000.00	\$80,000.00	\$10,000.00	\$100,000.00	\$6,000.00	\$80,000.00	\$90,000.00	\$2,000.00	\$50,000.00	\$66,000.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$600,000.00	\$6,000.00	\$60,000.00	\$50,000.00	\$80,000.00	\$10,000.00	\$100,000.00	\$6,000.00	\$80,000.00	\$90,000.00	\$2,000.00	\$50,000.00	\$66,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$5,684,676.60	\$1,000,000.00	\$1,000,000.00	\$948,449.37	\$450,000.00	\$285,778.40	\$285,778.40	\$285,778.40	\$285,778.40	\$285,778.40	\$285,778.40	\$285,778.40	\$285,778.43
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,684,676.60	\$1,000,000.00	\$1,000,000.00	\$948,449.37	\$450,000.00	\$285,778.40	\$285,778.40	\$285,778.40	\$285,778.40	\$285,778.40	\$285,778.40	\$285,778.40	\$285,778.43
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HUEHUETAN, CHIAPAS
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$102,189,467.00	\$20,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$15,000,000.00	\$7,000,000.00	\$4,929,505.31	\$5,051,992.33	\$5,051,992.33	\$5,051,992.33	\$5,051,992.33	\$5,051,992.37
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$102,189,467.00	\$20,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$15,000,000.00	\$7,000,000.00	\$4,929,505.31	\$5,051,992.33	\$5,051,992.33	\$5,051,992.33	\$5,051,992.33	\$5,051,992.37
DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00