ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUEHUETAN

De 01/04/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		**165,036,232.88**	**19,307,455.84**	**184,343,688.72**	**58,023,531.35**	**57,159,558.00**	**18,781,497.32**
GASTO NO ETIQUETADO		**62,846,765.88**	**4,207,420.03**	**67,054,185.91**	**16,358,652.29**	**16,358,652.29**	**9,967,343.97**
01	**SERVICIOS ADMINISTRATIVOS**	**41,499,833.20**	**4,737,650.79**	**46,237,483.99**	**11,438,297.94**	**11,438,297.94**	**8,366,814.16**
01-01	AYUNTAMIENTO	4,933,296.44	154,764.16	5,088,060.60	1,170,174.33	1,170,174.33	220,683.02
01-02	PRESIDENCIA	14,686,793.83	-88,236.66	14,598,557.17	4,917,089.82	4,917,089.82	2,538,761.12
01-03	SECRETARIA MUNICIPAL	877,270.60	19,377.37	896,647.97	226,693.02	226,693.02	60,000.00
01-04	TESORERIA	4,183,989.97	434,254.98	4,618,244.95	1,399,785.14	1,399,785.14	900,327.19
01-05	OFICIALIA MAYOR	1,928,213.92	68,683.46	1,996,897.38	746,004.90	746,004.90	160,996.94
01-06	JUZGADO MUNICIPAL	291,434.80	2,320.00	293,754.80	73,750.58	73,750.58	43,060.98
01-08	DIF MUNICIPAL	7,150,115.76	0.00	7,150,115.76	1,787,528.94	1,787,528.94	0.00
01-09	OBRAS PUBLICAS	5,448,533.28	240,564.94	5,689,098.22	691,015.31	691,015.31	486,813.41
01-10	OTROS	2,000,184.60	3,905,922.54	5,906,107.14	426,255.90	426,255.90	3,956,171.50
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02	**SERVICIOS PUBLICOS**	**21,346,932.68**	**-530,230.76**	**20,816,701.92**	**4,920,354.35**	**4,920,354.35**	**1,600,529.81**
02-01	PROTECCION CIUDADANA	580,000.00	104,346.06	684,346.06	185,645.02	185,645.02	408,420.32
02-02	LIMPIA	3,678,414.56	-138,121.69	3,540,292.87	672,946.45	672,946.45	426,701.15
02-03	MERCADO	522,074.36	-30,000.00	492,074.36	51,062.41	51,062.41	60,000.00
02-04	RASTRO	253,854.24	0.00	253,854.24	29,754.48	29,754.48	15,000.00
02-05	PANTEONES	242,358.12	0.00	242,358.12	18,461.49	18,461.49	15,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	3,167,053.24	494,631.20	3,661,684.44	1,336,777.70	1,336,777.70	179,047.15
02-07	ALUMBRADO PUBLICO	8,013,252.76	-695,701.33	7,317,551.43	1,687,323.51	1,687,323.51	60,551.55
02-08	CALLES, PARQUES Y JARDINES	762,864.96	-30,000.00	732,864.96	147,281.91	147,281.91	30,000.00
02-09	ASISTENCIA A LA SALUD	871,454.80	-50,000.00	821,454.80	181,316.06	181,316.06	109,002.00
02-10	ASISTENCIA A LA EDUCACION	629,742.56	0.00	629,742.56	104,279.28	104,279.28	20,000.00
02-12	ASISTENCIA AGROPECUARIA	955,039.96	475.00	955,514.96	179,484.34	179,484.34	175,855.02
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	236,427.04	-65,860.00	170,567.04	39,485.04	39,485.04	43,492.00
02-15	CASA DE LA CULTURA	1,434,396.08	-120,000.00	1,314,396.08	286,536.66	286,536.66	57,460.62
GASTO ETIQUETADO		**102,189,467.00**	**15,100,035.81**	**117,289,502.81**	**41,664,879.06**	**40,800,905.71**	**8,814,153.35**
01	**SERVICIOS ADMINISTRATIVOS**	**102,189,467.00**	**-2,374,559.78**	**99,814,907.22**	**33,514,833.36**	**32,650,860.01**	**8,814,153.35**

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De 01/04/2026 Al 30/06/2026

EAEPED-CA
28-jul.-26

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
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01-02	PRESIDENCIA	0.00	310,407.43	310,407.43	65,628.19	65,628.19	0.00
01-09	OBRAS PUBLICAS	0.00	29,520,951.26	29,520,951.26	33,449,205.17	32,585,231.82	0.00
01-10	OTROS	102,189,467.00	-32,205,918.47	69,983,548.53	0.00	0.00	8,814,153.35
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	**SERVICIOS PUBLICOS**	**0.00**	**17,474,595.59**	**17,474,595.59**	**8,150,045.70**	**8,150,045.70**	**0.00**
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	14,775,875.59	14,775,875.59	6,202,303.24	6,202,303.24	0.00
02-02	LIMPIA	0.00	154,280.00	154,280.00	154,280.00	154,280.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	184,440.00	184,440.00	124,794.40	124,794.40	0.00
02-07	ALUMBRADO PUBLICO	0.00	1,010,000.00	1,010,000.00	318,668.06	318,668.06	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

PROF. BULMARO ALDAHIR CITALAN DE LA CRUZ

TESORERO

AUTORIZÓ

C. SIXTO LOPEZ PEREZ

PRESIDENTE