

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**HUEHUETAN**

**EAEPED-CA**

20-may.-26

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De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>						
	165,036,232.88	18,494,145.73	183,530,378.61	33,162,088.12	33,162,088.12	71,499,894.63
<b>GASTO NO ETIQUETADO</b>	<b>62,846,765.88</b>	<b>3,440,275.53</b>	<b>66,287,041.41</b>	<b>13,458,398.47</b>	<b>13,458,398.47</b>	<b>15,425,952.61</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>41,499,833.20</b>	<b>3,375,307.13</b>	<b>44,875,140.33</b>	<b>10,198,394.11</b>	<b>10,198,394.11</b>	<b>12,451,876.84</b>
01-01 AYUNTAMIENTO	4,933,296.44	0.00	4,933,296.44	1,035,794.09	1,035,794.09	335,649.55
01-02 PRESIDENCIA	14,686,793.83	-270,398.21	14,416,395.62	4,010,663.80	4,010,663.80	5,925,154.06
01-03 SECRETARIA MUNICIPAL	877,270.60	1,235.00	878,505.60	223,551.96	223,551.96	101,526.74
01-04 TESORERIA	4,183,989.97	88,841.38	4,272,831.35	1,105,210.44	1,105,210.44	1,354,812.25
01-05 OFICIALIA MAYOR	1,928,213.92	1,122.00	1,929,335.92	578,439.61	578,439.61	523,522.57
01-06 JUZGADO MUNICIPAL	291,434.80	0.00	291,434.80	55,302.60	55,302.60	50,362.00
01-08 DIF MUNICIPAL	7,150,115.76	0.00	7,150,115.76	1,787,528.94	1,787,528.94	0.00
01-09 OBRAS PUBLICAS	5,448,533.28	420,097.51	5,868,630.79	972,654.77	972,654.77	940,151.02
01-10 OTROS	2,000,184.60	3,134,409.45	5,134,594.05	429,247.90	429,247.90	3,220,698.65
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>21,346,932.68</b>	<b>64,968.40</b>	<b>21,411,901.08</b>	<b>3,260,004.36</b>	<b>3,260,004.36</b>	<b>2,974,075.77</b>
02-01 PROTECCION CIUDADANA	580,000.00	37,580.00	617,580.00	127,860.72	127,860.72	489,719.28
02-02 LIMPIA	3,678,414.56	0.00	3,678,414.56	648,767.06	648,767.06	924,142.48
02-03 MERCADO	522,074.36	0.00	522,074.36	58,018.59	58,018.59	90,000.00
02-04 RASTRO	253,854.24	0.00	253,854.24	31,004.44	31,004.44	15,000.00
02-05 PANTEONES	242,358.12	0.00	242,358.12	16,576.74	16,576.74	15,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	3,167,053.24	0.00	3,167,053.24	309,841.48	309,841.48	320,498.11
02-07 ALUMBRADO PUBLICO	8,013,252.76	10,608.60	8,023,861.36	1,152,972.70	1,152,972.70	386,150.96
02-08 CALLES, PARQUES Y JARDINES	762,864.96	0.00	762,864.96	120,039.04	120,039.04	60,000.00
02-09 ASISTENCIA A LA SALUD	871,454.80	0.00	871,454.80	183,091.83	183,091.83	160,000.00
02-10 ASISTENCIA A LA EDUCACION	629,742.56	0.00	629,742.56	104,279.28	104,279.28	20,000.00
02-12 ASISTENCIA AGROPECUARIA	955,039.96	16,779.80	971,819.76	215,218.28	215,218.28	204,212.94
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	236,427.04	0.00	236,427.04	31,668.08	31,668.08	109,352.00
02-15 CASA DE LA CULTURA	1,434,396.08	0.00	1,434,396.08	260,666.12	260,666.12	180,000.00
<b>GASTO ETIQUETADO</b>	<b>102,189,467.00</b>	<b>15,053,870.20</b>	<b>117,243,337.20</b>	<b>19,703,689.65</b>	<b>19,703,689.65</b>	<b>56,073,942.02</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>102,189,467.00</b>	<b>14,411,238.40</b>	<b>116,600,705.40</b>	<b>19,177,520.85</b>	<b>19,177,520.85</b>	<b>56,073,942.02</b>



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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**AUTORIZÓ**

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 PROF. BULMARO ALDAHIR CITALAN DE LA CRUZ

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 C. SIXTO LOPEZ PEREZ

TESORERO

PRESIDENTE