Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**165,036,232.88**	**47,758,870.64**	**212,795,103.52**	**55,976,163.70**	**56,840,022.05**	**19,042,026.66**
GASTO NO ETIQUETADO	**62,846,765.88**	**6,554,674.93**	**69,401,440.81**	**16,259,231.27**	**16,259,116.27**	**7,063,608.32**
01 **SERVICIOS ADMINISTRATIVOS**	**41,499,833.20**	**7,305,991.70**	**48,805,824.90**	**10,721,904.32**	**10,721,789.32**	**6,986,125.63**
01-01 AYUNTAMIENTO	4,933,296.44	-5,575.29	4,927,721.15	1,102,117.12	1,102,117.12	0.00
01-02 PRESIDENCIA	14,686,793.83	151,338.66	14,838,132.49	3,765,368.74	3,765,368.74	327,454.31
01-03 SECRETARIA MUNICIPAL	877,270.60	-23,065.14	854,205.46	192,778.56	192,778.56	0.00
01-04 TESORERIA	4,183,989.97	33,076.18	4,217,066.15	1,030,383.17	1,030,268.17	396,148.02
01-05 OFICIALIA MAYOR	1,928,213.92	211,430.41	2,139,644.33	678,962.82	678,962.82	0.00
01-06 JUZGADO MUNICIPAL	291,434.80	-36,116.98	255,317.82	64,341.08	64,341.08	0.00
01-08 DIF MUNICIPAL	7,150,115.76	0.00	7,150,115.76	1,689,607.45	1,689,607.45	0.00
01-09 OBRAS PUBLICAS	5,448,533.28	773,487.62	6,222,020.90	1,815,646.55	1,815,646.55	26,959.90
01-10 OTROS	2,000,184.60	6,201,416.24	8,201,600.84	382,698.83	382,698.83	6,235,563.40
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	**21,346,932.68**	**-751,316.77**	**20,595,615.91**	**5,537,326.95**	**5,537,326.95**	**77,482.69**
02-01 PROTECCION CIUDADANA	580,000.00	350,800.31	930,800.31	749,037.20	749,037.20	10,183.43
02-02 LIMPIA	3,678,414.56	-547,219.99	3,131,194.57	1,097,827.93	1,097,827.93	0.00
02-03 MERCADO	522,074.36	-57,348.24	464,726.12	52,381.98	52,381.98	0.00
02-04 RASTRO	253,854.24	0.00	253,854.24	29,754.48	29,754.48	15,000.00
02-05 PANTEONES	242,358.12	-15,000.00	227,358.12	16,576.74	16,576.74	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	3,167,053.24	-95,206.19	3,071,847.05	915,033.57	915,033.57	41,371.48
02-07 ALUMBRADO PUBLICO	8,013,252.76	-42,106.50	7,971,146.26	1,695,727.17	1,695,727.17	10,220.18
02-08 CALLES, PARQUES Y JARDINES	762,864.96	-22,029.84	740,835.12	155,084.55	155,084.55	0.00
02-09 ASISTENCIA A LA SALUD	871,454.80	-109,002.00	762,452.80	180,318.06	180,318.06	0.00
02-10 ASISTENCIA A LA EDUCACION	629,742.56	-20,000.00	609,742.56	104,279.28	104,279.28	0.00
02-12 ASISTENCIA AGROPECUARIA	955,039.96	-103,748.29	851,291.67	222,050.55	222,050.55	707.60
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	236,427.04	-43,492.00	192,935.04	32,752.56	32,752.56	0.00
02-15 CASA DE LA CULTURA	1,434,396.08	-46,964.03	1,387,432.05	286,502.88	286,502.88	0.00
GASTO ETIQUETADO	**102,189,467.00**	**41,204,195.71**	**143,393,662.71**	**39,716,932.43**	**40,580,905.78**	**11,978,418.34**
01 **SERVICIOS ADMINISTRATIVOS**	**102,189,467.00**	**33,177,604.77**	**135,367,071.77**	**33,391,954.81**	**34,255,928.16**	**11,978,418.34**

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-02 PRESIDENCIA	0.00	1,800,000.00	1,800,000.00	77,918.53	77,918.53	0.00
01-09 OBRAS PUBLICAS	0.00	13,113,303.97	13,113,303.97	33,314,036.28	34,178,009.63	0.00
01-10 OTROS	102,189,467.00	18,264,300.80	120,453,767.80	0.00	0.00	11,978,418.34
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	**0.00**	**8,026,590.94**	**8,026,590.94**	**6,324,977.62**	**6,324,977.62**	**0.00**
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	6,810,411.54	6,810,411.54	5,594,824.68	5,594,824.68	0.00
02-02 LIMPIA	0.00	1,313,872.00	1,313,872.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	-97,692.60	-97,692.60	38,821.00	38,821.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	691,331.94	691,331.94	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUEHUETAN
De 01/07/2026 Al 30/09/2026

EAEPED-CA
22-oct.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

PROF. BULMARO ALDAHIR CITALAN DE LA CRUZ

TESORERO

AUTORIZÓ

C. SIXTO LOPEZ PEREZ

PRESIDENTE