ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUEHUETAN
De 01/01/2025 Al 31/12/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**160,320,324.93**	**18,653,796.33**	**178,974,121.26**	**176,217,046.33**	**175,993,797.95**	**661,532.14**
01	**SERVICIOS ADMINISTRATIVOS**	**141,035,672.77**	**-9,171,877.02**	**131,863,795.75**	**129,520,802.08**	**129,297,553.70**	**661,532.14**
01-01	AYUNTAMIENTO	4,696,181.36	136,842.12	4,833,023.48	4,449,271.00	4,449,271.00	0.00
01-02	PRESIDENCIA	12,788,310.34	7,719,712.45	20,508,022.79	20,003,058.48	20,003,058.48	0.00
01-03	SECRETARIA MUNICIPAL	917,270.60	-124,997.56	792,273.04	792,273.04	792,273.04	0.00
01-04	TESORERIA	4,036,995.40	-97,243.09	3,939,752.31	3,917,927.92	3,694,679.54	0.00
01-05	OFICIALIA MAYOR	1,506,768.76	248,235.05	1,755,003.81	1,682,649.69	1,682,649.69	0.00
01-06	JUZGADO MUNICIPAL	263,452.80	4,497.64	267,950.44	267,950.44	267,950.44	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,695,426.98	0.00	6,695,426.98	6,453,469.90	6,453,469.90	0.00
01-09	OBRAS PUBLICAS	5,593,612.25	84,869,408.51	90,463,020.76	90,006,411.61	90,006,411.61	0.00
01-10	OTROS	104,537,654.28	-101,928,332.14	2,609,322.14	1,947,790.00	1,947,790.00	661,532.14
02	**SERVICIOS PUBLICOS**	**19,284,652.16**	**27,825,673.35**	**47,110,325.51**	**46,696,244.25**	**46,696,244.25**	**0.00**
02-01	PROTECCION CIUDADANA	565,000.00	20,133,765.05	20,698,765.05	20,698,765.05	20,698,765.05	0.00
02-02	LIMPIA	2,487,165.88	6,021,504.03	8,508,669.91	8,342,809.21	8,342,809.21	0.00
02-03	MERCADO	437,074.36	-151,020.45	286,053.91	286,053.91	286,053.91	0.00
02-04	RASTRO	248,854.24	-104,878.74	143,975.50	143,975.50	143,975.50	0.00
02-05	PANTEONES	187,358.12	-110,000.00	77,358.12	48,405.59	48,405.59	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,807,795.16	-85,454.42	2,722,340.74	2,702,154.68	2,702,154.68	0.00
02-07	ALUMBRADO PUBLICO	7,624,533.24	2,486,697.39	10,111,230.63	10,049,859.11	10,049,859.11	0.00
02-08	CALLES, PARQUES Y JARDINES	1,411,223.08	-666,229.91	744,993.17	694,890.52	694,890.52	0.00
02-09	ASISTENCIA A LA SALUD	838,565.52	-97,202.25	741,363.27	736,313.70	736,313.70	0.00
02-10	ASISTENCIA A LA EDUCACION	619,742.56	-7,185.29	612,557.27	558,948.75	558,948.75	0.00
02-12	ASISTENCIA AGROPECUARIA	728,429.68	221,155.67	949,585.35	949,585.35	949,585.35	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	141,427.04	109,337.48	250,764.52	250,764.52	250,764.52	0.00
02-15	CASA DE LA CULTURA	1,187,483.28	75,184.79	1,262,668.07	1,233,718.36	1,233,718.36	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

PROF. BULMARO ALDAHIR CITALAN DE LA CRUZ

TESORERO

AUTORIZÓ

C. SIXTO LOPEZ PEREZ

PRESIDENTE