

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUEHUETAN

EAEPED-CA

22-ene.-26

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De 01/10/2025 Al 31/12/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		160,320,324.93	18,653,796.33	178,974,121.26	51,478,490.45	51,255,242.07	661,532.14
GASTO NO ETIQUETADO		57,511,277.93	9,770,348.71	67,281,626.64	25,069,131.47	24,845,883.09	619,480.98
01	SERVICIOS ADMINISTRATIVOS	38,226,625.77	9,372,749.28	47,599,375.05	17,779,060.73	17,555,812.35	619,480.98
01-01	AYUNTAMIENTO	4,696,181.36	71,112.92	4,767,294.28	1,619,269.77	1,619,269.77	0.00
01-02	PRESIDENCIA	12,788,310.34	6,163,137.93	18,951,448.27	9,935,081.83	9,935,081.83	0.00
01-03	SECRETARIA MUNICIPAL	917,270.60	-124,997.56	792,273.04	288,025.53	288,025.53	0.00
01-04	TESORERIA	4,036,995.40	-273,402.75	3,763,592.65	1,384,023.51	1,160,775.13	0.00
01-05	OFICIALIA MAYOR	1,506,768.76	17,659.14	1,524,427.90	536,814.11	536,814.11	0.00
01-06	JUZGADO MUNICIPAL	263,452.80	-757,451.42	-493,998.62	95,255.00	95,255.00	0.00
01-08	DIF MUNICIPAL	6,695,426.98	0.00	6,695,426.98	1,432,244.81	1,432,244.81	0.00
01-09	OBRAS PUBLICAS	5,593,612.25	792,679.42	6,386,291.67	1,801,784.49	1,801,784.49	0.00
01-10	OTROS	1,728,607.28	3,484,011.60	5,212,618.88	686,561.68	686,561.68	619,480.98
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	19,284,652.16	397,599.43	19,682,251.59	7,290,070.74	7,290,070.74	0.00
02-01	PROTECCION CIUDADANA	565,000.00	-184,302.24	380,697.76	123,210.30	123,210.30	0.00
02-02	LIMPIA	2,487,165.88	1,987,866.73	4,475,032.61	2,795,537.95	2,795,537.95	0.00
02-03	MERCADO	437,074.36	10,280.00	447,354.36	103,163.70	103,163.70	0.00
02-04	RASTRO	248,854.24	-15,000.00	233,854.24	49,590.80	49,590.80	0.00
02-05	PANTEONES	187,358.12	-30,000.00	157,358.12	23,540.48	23,540.48	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,807,795.16	-934,761.42	1,873,033.74	836,530.10	836,530.10	0.00
02-07	ALUMBRADO PUBLICO	7,624,533.24	23,591.76	7,648,125.00	1,887,324.55	1,887,324.55	0.00
02-08	CALLES, PARQUES Y JARDINES	1,411,223.08	-416,229.91	994,993.17	254,575.13	254,575.13	0.00
02-09	ASISTENCIA A LA SALUD	838,565.52	-106,750.05	731,815.47	253,378.12	253,378.12	0.00
02-10	ASISTENCIA A LA EDUCACION	619,742.56	-10,000.00	609,742.56	198,619.30	198,619.30	0.00
02-12	ASISTENCIA AGROPECUARIA	728,429.68	41,189.68	769,619.36	286,949.40	286,949.40	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	141,427.04	-18,182.00	123,245.04	47,703.48	47,703.48	0.00
02-15	CASA DE LA CULTURA	1,187,483.28	49,896.88	1,237,380.16	429,947.43	429,947.43	0.00
GASTO ETIQUETADO		102,809,047.00	8,883,447.62	111,692,494.62	26,409,358.98	26,409,358.98	42,051.16
01	SERVICIOS ADMINISTRATIVOS	102,809,047.00	10,809,509.29	113,618,556.29	18,266,637.58	18,266,637.58	42,051.16

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-02	PRESIDENCIA	0.00	165,086.53	165,086.53	414,432.19	414,432.19	0.00
01-09	OBRAS PUBLICAS	0.00	10,358,152.70	10,358,152.70	17,852,205.39	17,852,205.39	0.00
01-10	OTROS	102,809,047.00	286,270.06	103,095,317.06	0.00	0.00	42,051.16
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	-1,926,061.67	-1,926,061.67	8,142,721.40	8,142,721.40	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	-1,437,296.87	-1,437,296.87	7,192,204.40	7,192,204.40	0.00
02-02	LIMPIA	0.00	-488,764.80	-488,764.80	814,608.00	814,608.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	37,404.00	37,404.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	98,505.00	98,505.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00

