ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUEHUETAN
De 01/04/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		**160,320,324.93**	**12,292,142.77**	**172,612,467.70**	**53,868,979.09**	**53,868,979.05**	**46,096,628.88**
GASTO NO ETIQUETADO		**57,511,277.93**	**3,443,230.24**	**60,954,508.17**	**13,293,872.51**	**13,293,872.50**	**11,147,419.44**
01	**SERVICIOS ADMINISTRATIVOS**	**38,226,625.77**	**4,121,361.48**	**42,347,987.25**	**9,583,266.93**	**9,583,266.93**	**8,669,872.11**
01-01	AYUNTAMIENTO	4,696,181.36	1,740.00	4,697,921.36	959,061.51	959,061.51	209,481.25
01-02	PRESIDENCIA	12,788,310.34	1,478,109.49	14,266,419.83	4,074,715.22	4,074,715.22	4,820,970.93
01-03	SECRETARIA MUNICIPAL	917,270.60	0.00	917,270.60	170,945.13	170,945.13	162,543.61
01-04	TESORERIA	4,036,995.40	53,825.41	4,090,820.81	939,638.07	939,638.07	1,079,398.33
01-05	OFICIALIA MAYOR	1,506,768.76	122,055.61	1,628,824.37	353,059.77	353,059.77	406,317.48
01-06	JUZGADO MUNICIPAL	263,452.80	761,949.06	1,025,401.86	59,788.60	59,788.60	57,339.00
01-08	DIF MUNICIPAL	6,695,426.98	0.00	6,695,426.98	1,673,511.39	1,673,511.39	0.00
01-09	OBRAS PUBLICAS	5,593,612.25	98,851.14	5,692,463.39	934,925.79	934,925.79	1,060,477.39
01-10	OTROS	1,728,607.28	1,604,830.77	3,333,438.05	417,621.45	417,621.45	873,344.12
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02	**SERVICIOS PUBLICOS**	**19,284,652.16**	**-678,131.24**	**18,606,520.92**	**3,710,605.58**	**3,710,605.57**	**2,477,547.33**
02-01	PROTECCION CIUDADANA	565,000.00	42,218.48	607,218.48	81,647.86	81,647.86	337,958.02
02-02	LIMPIA	2,487,165.88	1,100.00	2,488,265.88	485,884.06	485,884.06	540,715.06
02-03	MERCADO	437,074.36	18,995.56	456,069.92	73,725.78	73,725.78	10,000.00
02-04	RASTRO	248,854.24	121.26	248,975.50	34,875.74	34,875.74	15,000.00
02-05	PANTEONES	187,358.12	0.00	187,358.12	8,288.37	8,288.37	30,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,807,795.16	0.00	2,807,795.16	569,574.22	569,574.21	346,859.95
02-07	ALUMBRADO PUBLICO	7,624,533.24	-761,949.06	6,862,584.18	1,586,557.75	1,586,557.75	371,122.92
02-08	CALLES, PARQUES Y JARDINES	1,411,223.08	0.00	1,411,223.08	122,433.46	122,433.46	433,943.99
02-09	ASISTENCIA A LA SALUD	838,565.52	1,020.80	839,586.32	153,475.40	153,475.40	149,639.33
02-10	ASISTENCIA A LA EDUCACION	619,742.56	0.00	619,742.56	119,171.58	119,171.58	10,000.00
02-12	ASISTENCIA AGROPECUARIA	728,429.68	3,085.60	731,515.28	166,213.81	166,213.81	152,308.06
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	141,427.04	2,000.00	143,427.04	28,020.08	28,020.08	20,000.00
02-15	CASA DE LA CULTURA	1,187,483.28	15,276.12	1,202,759.40	280,737.47	280,737.47	60,000.00
GASTO ETIQUETADO		**102,809,047.00**	**8,848,912.53**	**111,657,959.53**	**40,575,106.58**	**40,575,106.55**	**34,949,209.44**
01	**SERVICIOS ADMINISTRATIVOS**	**102,809,047.00**	**-7,497,428.92**	**95,311,618.08**	**33,061,236.58**	**33,061,236.58**	**34,949,209.44**

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3 Sector Público Municipal							
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01-02	PRESIDENCIA	0.00	318,439.60	318,439.60	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	36,494,879.14	36,494,879.14	33,061,236.58	33,061,236.58	0.00
01-10	OTROS	102,809,047.00	-44,310,747.66	58,498,299.34	0.00	0.00	34,949,209.44
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	**SERVICIOS PUBLICOS**	**0.00**	**16,346,341.45**	**16,346,341.45**	**7,513,870.00**	**7,513,869.97**	**0.00**
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	12,946,320.06	12,946,320.06	6,206,492.40	6,206,492.37	0.00
02-02	LIMPIA	0.00	1,948,478.40	1,948,478.40	645,105.60	645,105.60	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	52,142.99	52,142.99	98,072.00	98,072.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	1,322,400.00	1,322,400.00	487,200.00	487,200.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	77,000.00	77,000.00	77,000.00	77,000.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

PROF. BULMARO ALDAHIR CITALAN DE LA CRUZ

TESORERO

AUTORIZÓ

C. SIXTO LOPEZ PEREZ

PRESIDENTE