

HUEHUETAN, CHIAPAS

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$160,320,324.93	\$10,256,942.54	\$10,225,819.22	\$20,461,534.01	\$20,406,190.32	\$20,110,119.71	\$9,586,642.35	\$19,157,562.08	\$11,735,353.99	\$9,462,400.16	\$8,805,145.19	\$9,655,701.18	\$10,456,914.20
SERVICIOS PERSONALES	\$23,010,103.76	\$1,648,570.00	\$1,648,570.00	\$1,648,570.00	\$1,674,346.00	\$1,674,346.00	\$1,677,346.00	\$1,694,046.94	\$1,846,570.00	\$1,843,462.00	\$1,846,462.00	\$1,898,414.44	\$3,909,400.38
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$19,722,946.08	\$1,643,570.00	\$1,643,570.00	\$1,643,570.00	\$1,673,846.00	\$1,673,846.00	\$1,676,846.00	\$1,643,570.00	\$1,646,570.00	\$1,643,462.00	\$1,646,462.00	\$1,646,462.00	\$1,541,172.08
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,287,157.68	\$5,000.00	\$5,000.00	\$5,000.00	\$500.00	\$500.00	\$500.00	\$50,476.94	\$200,000.00	\$200,000.00	\$200,000.00	\$251,952.44	\$2,368,228.30
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$5,751,127.79	\$882,182.21	\$720,058.89	\$795,795.70	\$780,159.27	\$464,996.65	\$365,865.05	\$415,395.75	\$282,131.10	\$282,131.10	\$282,131.10	\$282,131.10	\$198,149.86
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,554,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$166,130.20	\$83,981.40	\$167,962.80	\$83,981.40	\$83,981.40	\$83,981.40	\$83,981.40	\$0.00
ALIMENTOS Y UTENSILIOS	\$340,000.00	\$45,650.00	\$55,415.19	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$428,627.79	\$200,000.00	\$84,949.67	\$9,902.22	\$14,863.98	\$14,863.98	\$14,863.98	\$14,863.98	\$14,863.98	\$14,863.98	\$14,863.98	\$14,863.98	\$14,864.06
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$240,000.00	\$40,000.00	\$4,694.03	\$42,000.00	\$21,401.81	\$16,488.02	\$16,488.02	\$16,488.02	\$16,488.02	\$16,488.02	\$16,488.02	\$16,488.02	\$16,488.02
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,715,500.00	\$226,532.21	\$200,000.00	\$350,000.00	\$350,000.00	\$73,620.97	\$73,620.97	\$73,620.97	\$73,620.97	\$73,620.97	\$73,620.97	\$73,620.97	\$73,621.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$245,000.00	\$20,000.00	\$25,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,228,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$133,017.20	\$98,566.50	\$49,283.25	\$49,283.25	\$49,283.25	\$49,283.25	\$49,283.30
SERVICIOS GENERALES	\$14,372,226.91	\$1,584,000.00	\$1,565,000.00	\$1,725,048.31	\$1,459,535.05	\$1,528,657.06	\$1,251,210.97	\$755,763.39	\$1,129,094.24	\$1,044,558.73	\$291,195.34	\$1,452,329.47	\$585,834.38
SERVICIOS BÁSICOS	\$6,130,000.00	\$350,000.00	\$350,000.00	\$500,000.00	\$500,000.00	\$726,861.52	\$500,000.00	\$500,000.00	\$600,000.00	\$800,000.00	\$60,000.00	\$1,016,276.92	\$226,861.56
SERVICIOS DE ARRENDAMIENTO	\$850,000.00	\$235,000.00	\$60,000.00	\$35,000.00	\$35,000.00	\$60,625.00	\$60,625.00	\$60,625.00	\$60,625.00	\$60,625.00	\$60,625.00	\$60,625.00	\$60,625.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$250,000.00	\$20,000.00	\$10,000.00	\$5,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$39,120.00	\$50,000.00	\$53,380.00	\$70,000.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$280,000.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$34,049.97	\$0.00	\$0.00	\$950.03
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,505,000.00	\$200,000.00	\$200,000.00	\$350,000.00	\$400,000.00	\$150,000.00	\$30,000.00	\$30,000.00	\$44,032.90	\$20,193.42	\$30,000.00	\$30,580.26	\$20,193.42

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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$200,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35.00	\$35,000.00	\$35,000.00	\$24,068.05	\$0.00	\$0.00	\$0.00	\$896.95	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,139,412.71	\$300,000.00	\$300,000.00	\$255,048.31	\$39,000.05	\$30,670.54	\$30,670.54	\$30,670.54	\$30,670.54	\$30,670.54	\$30,670.54	\$30,670.54	\$30,670.57
SERVICIOS OFICIALES	\$3,300,000.00	\$350,000.00	\$560,000.00	\$460,000.00	\$400,000.00	\$400,000.00	\$500,000.00	\$15,000.00	\$298,366.00	\$0.00	\$0.00	\$200,000.00	\$116,634.00
OTROS SERVICIOS GENERALES	\$717,814.20	\$59,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$90,000.00	\$59,415.43	\$59,899.80	\$59,899.80	\$59,899.80	\$59,899.80	\$59,899.80	\$59,899.80
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$8,626,691.69	\$610,938.00	\$760,938.00	\$760,938.00	\$960,968.00	\$910,938.00	\$760,968.00	\$760,967.00	\$760,938.00	\$760,968.00	\$683,326.07	\$491,545.84	\$403,258.78
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$6,695,426.98	\$350,000.00	\$600,000.00	\$600,000.00	\$800,000.00	\$750,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$565,483.81	\$314,971.58	\$314,971.59
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$1,931,264.71	\$260,938.00	\$160,938.00	\$160,938.00	\$160,968.00	\$160,938.00	\$160,968.00	\$160,967.00	\$160,938.00	\$160,968.00	\$117,842.26	\$176,574.26	\$88,287.19
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$270,000.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$270,000.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$5,481,127.78	\$456,760.00	\$456,760.00	\$456,760.00	\$456,760.00	\$456,760.00	\$456,760.00	\$456,897.00	\$456,778.00	\$456,788.00	\$627,538.35	\$456,788.00	\$285,778.43
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,481,127.78	\$456,760.00	\$456,760.00	\$456,760.00	\$456,760.00	\$456,760.00	\$456,760.00	\$456,897.00	\$456,778.00	\$456,788.00	\$627,538.35	\$456,788.00	\$285,778.43
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$102,809,047.00	\$5,051,992.33	\$5,051,992.33	\$15,051,922.00	\$15,051,922.00	\$15,051,922.00	\$5,051,992.33	\$15,051,992.00	\$7,237,342.65	\$5,051,992.33	\$5,051,992.33	\$5,051,992.33	\$5,051,992.37

HUEHUETAN, CHIAPAS CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025	
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