

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**HUEHUETAN**

**EAEPED-CA**

11-nov.-24

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De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>149,681,713.35</b>	<b>23,849,124.13</b>	<b>173,530,837.48</b>	<b>138,830,705.80</b>	<b>138,830,705.80</b>	<b>23,506,867.82</b>
<b>GASTO NO ETIQUETADO</b>	<b>54,117,807.35</b>	<b>10,573,008.47</b>	<b>64,690,815.82</b>	<b>52,411,387.73</b>	<b>52,411,387.73</b>	<b>3,125,285.09</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>39,814,222.23</b>	<b>9,565,410.37</b>	<b>49,379,632.60</b>	<b>40,990,062.89</b>	<b>40,990,062.89</b>	<b>2,121,464.04</b>
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	4,662,824.68	-75,044.98	4,587,779.70	3,406,772.03	3,406,772.03	88,574.75
01-02 PRESIDENCIA	13,315,212.28	-9,768.26	13,305,444.02	10,838,210.24	10,838,210.24	878,645.49
01-03 SECRETARIA MUNICIPAL	798,859.80	102,587.80	901,447.60	601,448.23	601,448.23	97,754.53
01-04 TESORERIA	3,846,380.20	77,168.22	3,923,548.42	2,843,700.55	2,843,700.55	382,784.22
01-05 OFICIALIA MAYOR	1,855,763.72	-423,241.00	1,432,522.72	873,697.82	873,697.82	310,897.73
01-06 JUZGADO MUNICIPAL	245,511.80	12,234.28	257,746.08	200,438.58	200,438.58	9,444.30
01-08 DIF MUNICIPAL	5,952,958.81	0.00	5,952,958.81	4,712,049.23	4,712,049.23	0.00
01-09 OBRAS PUBLICAS	7,509,738.58	9,682,318.85	17,192,057.43	16,246,728.96	16,246,728.96	189,265.64
01-10 OTROS	1,626,972.36	199,155.46	1,826,127.82	1,267,017.25	1,267,017.25	164,097.38
02 <b>SERVICIOS PUBLICOS</b>	<b>14,303,585.12</b>	<b>1,007,598.10</b>	<b>15,311,183.22</b>	<b>11,421,324.84</b>	<b>11,421,324.84</b>	<b>1,003,821.05</b>
02-01 PROTECCION CIUDADANA	167,500.00	297,687.36	465,187.36	412,998.60	412,998.60	52,188.76
02-02 LIMPIA	2,926,182.96	-549,551.90	2,376,631.06	1,659,842.80	1,659,842.80	328,224.73
02-03 MERCADO	290,095.48	32,480.22	322,575.70	144,238.09	144,238.09	7,505.11
02-04 RASTRO	133,681.08	12,844.16	146,525.24	81,330.98	81,330.98	3,205.76
02-05 PANTEONES	71,039.60	8,637.53	79,677.13	59,799.72	59,799.72	537.88
02-06 AGUA POTABLE Y ALCANTARILLADO	1,130,575.28	272,442.77	1,403,018.05	980,951.63	980,951.63	140,843.92
02-07 ALUMBRADO PUBLICO	5,072,375.96	602,086.64	5,674,462.60	4,829,243.59	4,829,243.59	53,288.05
02-08 CALLES, PARQUES Y JARDINES	966,091.08	180,212.68	1,146,303.76	806,811.17	806,811.17	129,981.04
02-09 ASISTENCIA A LA SALUD	811,338.72	13,972.97	825,311.69	551,132.38	551,132.38	107,037.52
02-10 ASISTENCIA A LA EDUCACION	645,025.52	32,046.81	677,072.33	498,208.63	498,208.63	26,428.06
02-12 ASISTENCIA AGROPECUARIA	654,609.68	17,128.42	671,738.10	452,580.70	452,580.70	76,347.01
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	133,001.04	0.00	133,001.04	92,541.28	92,541.28	10,103.00
02-15 CASA DE LA CULTURA	1,302,068.72	87,610.44	1,389,679.16	851,645.27	851,645.27	68,130.21
<b>GASTO ETIQUETADO</b>	<b>95,563,906.00</b>	<b>13,276,115.66</b>	<b>108,840,021.66</b>	<b>86,419,318.07</b>	<b>86,419,318.07</b>	<b>20,381,582.73</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>95,563,906.00</b>	<b>-5,179,592.76</b>	<b>90,384,313.24</b>	<b>69,904,471.05</b>	<b>69,904,471.05</b>	<b>20,381,582.73</b>



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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**AUTORIZÓ**

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 PROF. VICTOR MANUEL RAMIREZ LOPEZ

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 C. SIXTO LOPEZ PEREZ

TESORERO

PRESIDENTE