

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**HUEHUETAN**

**EAEPED-CA**

13-nov.-24

Pág. 1 de 3

De 01/01/2023 Al 31/12/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>131,033,321.22</b>	<b>33,355,662.98</b>	<b>164,388,984.20</b>	<b>154,907,782.29</b>	<b>154,907,782.29</b>	<b>1,743,788.76</b>
<b>GASTO NO ETIQUETADO</b>	<b>51,206,279.22</b>	<b>11,191,060.15</b>	<b>62,397,339.37</b>	<b>58,763,602.82</b>	<b>58,763,602.82</b>	<b>1,743,788.76</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>37,065,142.98</b>	<b>10,542,422.14</b>	<b>47,607,565.12</b>	<b>44,841,647.36</b>	<b>44,841,647.36</b>	<b>1,743,788.76</b>
01-01 AYUNTAMIENTO	4,247,580.84	315,499.25	4,563,080.09	4,556,978.73	4,556,978.73	0.00
01-02 PRESIDENCIA	13,373,979.93	4,745,051.42	18,119,031.35	17,737,563.54	17,737,563.54	42,067.13
01-03 SECRETARIA MUNICIPAL	845,664.24	-118,252.38	727,411.86	726,583.60	726,583.60	0.00
01-04 TESORERIA	3,169,857.96	200,836.39	3,370,694.35	3,210,358.47	3,210,358.47	0.00
01-05 OFICIALIA MAYOR	1,643,825.20	-374,392.64	1,269,432.56	1,261,790.04	1,261,790.04	0.00
01-06 JUZGADO MUNICIPAL	262,009.84	-36,283.74	225,726.10	225,560.29	225,560.29	0.00
01-08 DIF MUNICIPAL	4,685,059.49	976,132.82	5,661,192.31	5,661,192.31	5,661,192.31	0.00
01-09 OBRAS PUBLICAS	7,215,317.92	3,120,710.78	10,336,028.70	9,837,599.82	9,837,599.82	0.00
01-10 OTROS	1,621,847.56	1,713,120.24	3,334,967.80	1,624,020.56	1,624,020.56	1,701,721.63
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>14,141,136.24</b>	<b>648,638.01</b>	<b>14,789,774.25</b>	<b>13,921,955.46</b>	<b>13,921,955.46</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	168,800.00	44,907.17	213,707.17	213,707.17	213,707.17	0.00
02-02 LIMPIA	2,526,288.24	-479,070.05	2,047,218.19	2,012,166.42	2,012,166.42	0.00
02-03 MERCADO	237,814.72	53,898.82	291,713.54	287,924.10	287,924.10	0.00
02-04 RASTRO	109,797.88	20,463.06	130,260.94	130,130.90	130,130.90	0.00
02-05 PANTEONES	71,039.60	-0.21	71,039.39	71,039.39	71,039.39	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	981,605.04	15,169.81	996,774.85	973,932.48	973,932.48	0.00
02-07 ALUMBRADO PUBLICO	5,732,719.76	717,854.53	6,450,574.29	5,775,904.35	5,775,904.35	0.00
02-08 CALLES, PARQUES Y JARDINES	907,584.12	69,942.64	977,526.76	968,587.26	968,587.26	0.00
02-09 ASISTENCIA A LA SALUD	695,838.72	139,332.38	835,171.10	806,484.06	806,484.06	0.00
02-10 ASISTENCIA A LA EDUCACION	599,509.52	82,755.26	682,264.78	664,345.47	664,345.47	0.00
02-12 ASISTENCIA AGROPECUARIA	741,561.96	-50,610.11	690,951.85	690,125.33	690,125.33	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	124,301.04	5,361.47	129,662.51	129,662.51	129,662.51	0.00
02-15 CASA DE LA CULTURA	1,244,275.64	28,633.24	1,272,908.88	1,197,946.02	1,197,946.02	0.00
<b>GASTO ETIQUETADO</b>	<b>79,827,042.00</b>	<b>22,164,602.83</b>	<b>101,991,644.83</b>	<b>96,144,179.47</b>	<b>96,144,179.47</b>	<b>0.00</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>79,827,042.00</b>	<b>1,205,421.93</b>	<b>81,032,463.93</b>	<b>75,184,998.57</b>	<b>75,184,998.57</b>	<b>0.00</b>

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Pág. 2 de 3

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<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
01-02	PRESIDENCIA	0.00	1,169,510.48	1,169,510.48	1,169,510.48	1,169,510.48	0.00
01-09	OBRAS PUBLICAS	0.00	79,862,953.45	79,862,953.45	74,015,488.09	74,015,488.09	0.00
01-10	OTROS	79,827,042.00	-79,827,042.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>02</b>	<b>SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>20,959,180.90</b>	<b>20,959,180.90</b>	<b>20,959,180.90</b>	<b>20,959,180.90</b>	<b>0.00</b>
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	14,707,045.94	14,707,045.94	14,707,045.94	14,707,045.94	0.00
02-02	LIMPIA	0.00	1,187,865.60	1,187,865.60	1,187,865.60	1,187,865.60	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	275,684.00	275,684.00	275,684.00	275,684.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	1,072,171.17	1,072,171.17	1,072,171.17	1,072,171.17	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	160,132.20	160,132.20	160,132.20	160,132.20	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	3,556,281.99	3,556,281.99	3,556,281.99	3,556,281.99	0.00

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Pág. 3 de 3

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**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 LIC. ERNESTO ALONSO PUON SALAS

\_\_\_\_\_  
 ING. JOSE MANUEL ANGEL VILLALOBOS

TESORERO

PRESIDENTE