

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA GRANDEZA

EAEPE-CA

23-jul.-26

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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		92,441,709.78	987,824.68	93,429,534.46	26,161,215.93	26,161,215.93	34,464,999.55
01	SERVICIOS ADMINISTRATIVOS	88,025,723.63	-3,577,420.80	84,448,302.83	22,709,646.22	22,709,646.22	34,014,999.55
01-01	AYUNTAMIENTO	1,681,343.85	-102,000.00	1,579,343.85	696,224.42	696,224.42	18,000.00
01-02	PRESIDENCIA	6,005,230.09	1,498,045.26	7,503,275.35	5,741,330.30	5,741,330.30	725,824.84
01-03	SECRETARIA	646,676.14	-60,140.00	586,536.14	292,163.40	292,163.40	70,285.86
01-04	TESORERIA	2,915,101.05	-46,297.88	2,868,803.17	1,171,134.42	1,171,134.42	529,641.46
01-05	OFICIALIA	134,542.08	0.00	134,542.08	60,830.40	60,830.40	0.00
01-06	JUZGADO MUNICIPAL	189,575.42	-7,785.00	181,790.42	78,588.86	78,588.86	17,613.40
01-07	COORDINACIÓN DE AGENCIA MUNICIPAL	194,601.69	0.00	194,601.69	88,074.70	88,074.70	0.00
01-08	DIF MUNICIPAL	2,842,073.71	0.00	2,842,073.71	1,109,200.00	1,109,200.00	0.00
01-09	OBRAS PUBLICAS	73,416,579.60	-4,859,243.18	68,557,336.42	13,472,099.72	13,472,099.72	32,653,633.99
02	SERVICIOS PUBLICOS	4,415,986.15	4,565,245.48	8,981,231.63	3,451,569.71	3,451,569.71	450,000.00
02-01	PROTECCION CIUDADANA	0.00	1,171,140.16	1,171,140.16	464,187.21	464,187.21	0.00
02-02	LIMPIA	720,368.25	733,261.10	1,453,629.35	546,667.50	546,667.50	52,000.00
02-03	MERCADO	90,089.28	0.00	90,089.28	40,866.40	40,866.40	0.00
02-04	RASTRO	97,300.98	0.00	97,300.98	44,037.40	44,037.40	0.00
02-05	PANTEONES	204,180.48	0.00	204,180.48	93,122.40	93,122.40	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	338,802.12	0.00	338,802.12	71,915.60	71,915.60	180,000.00
02-07	ALUMBRADO PUBLICO	317,781.26	0.00	317,781.26	175,792.80	175,792.80	0.00
02-08	CALLES PARQUES Y JARDINES	127,401.39	0.00	127,401.39	57,685.70	57,685.70	0.00
02-09	ASISTENCIA A LA SALUD	519,005.60	292,515.30	811,520.90	340,228.00	340,228.00	44,000.00
02-10	ASISTENCIA A LA EDUCACION	862,369.80	525,609.32	1,387,979.12	582,950.68	582,950.68	60,000.00
02-12	ASISTENCIA AGROPECUARIA	603,123.90	1,201,971.80	1,805,095.70	518,489.32	518,489.32	114,000.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	640,747.80	640,747.80	276,000.00	276,000.00	0.00
02-15	CASA DE LA CULTURA	535,563.09	0.00	535,563.09	239,626.70	239,626.70	0.00

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PRESIDENTE