

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA GRANDEZA

De 01/01/2025 Al 31/12/2025

EAEPE-CA

10-feb.-26

Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		93,284,794.29	-791,094.15	92,493,700.14	91,795,272.39	91,795,272.39	452,272.27
01	SERVICIOS ADMINISTRATIVOS	88,902,500.66	-9,018,558.08	79,883,942.58	79,450,694.27	79,450,694.27	433,248.31
01-01	AYUNTAMIENTO	1,681,343.85	-79,831.92	1,601,511.93	1,601,511.93	1,601,511.93	0.00
01-02	PRESIDENCIA	5,364,898.30	3,877,025.34	9,241,923.64	8,886,897.13	8,886,897.13	355,026.51
01-03	SECRETARIA	646,676.14	-74,380.25	572,295.89	572,246.30	572,246.30	49.59
01-04	TESORERIA	2,783,493.45	42,827.96	2,826,321.41	2,809,688.84	2,809,688.84	16,632.57
01-05	OFICIALIA	134,542.08	12,407.04	146,949.12	146,949.12	146,949.12	0.00
01-06	JUZGADO MUNICIPAL	199,575.42	-29,898.79	169,676.63	168,676.63	168,676.63	1,000.00
01-07	COORDINACIÓN DE AGENCIA MUNICIPAL	194,601.69	19,020.72	213,622.41	213,622.41	213,622.41	0.00
01-08	DIF MUNICIPAL	2,788,776.12	74,230.30	2,863,006.42	2,863,006.42	2,863,006.42	0.00
01-09	OBRAS PUBLICAS	75,108,593.61	-12,859,958.48	62,248,635.13	62,188,095.49	62,188,095.49	60,539.64
02	SERVICIOS PUBLICOS	4,382,293.63	8,227,463.93	12,609,757.56	12,344,578.12	12,344,578.12	19,023.96
02-01	PROTECCION CIUDADANA	0.00	3,752,968.33	3,752,968.33	3,752,968.33	3,752,968.33	0.00
02-02	LIMPIA	720,368.25	1,289,893.23	2,010,261.48	1,767,910.91	1,767,910.91	684.85
02-03	MERCADO	90,089.28	9,920.64	100,009.92	100,009.92	100,009.92	0.00
02-04	RASTRO	93,608.46	12,245.44	105,853.90	105,853.90	105,853.90	0.00
02-05	PANTEONES	204,180.48	28,506.24	232,686.72	232,686.72	232,686.72	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	338,802.12	-163,957.44	174,844.68	174,844.68	174,844.68	0.00
02-07	ALUMBRADO PUBLICO	187,781.26	653,988.71	841,769.97	835,862.15	835,862.15	1,418.06
02-08	CALLES PARQUES Y JARDINES	127,401.39	12,754.32	140,155.71	140,155.71	140,155.71	0.00
02-09	ASISTENCIA A LA SALUD	559,005.60	261,199.57	820,205.17	820,205.17	820,205.17	0.00
02-10	ASISTENCIA A LA EDUCACION	892,369.80	563,909.78	1,456,279.58	1,453,364.53	1,453,364.53	2,915.05
02-12	ASISTENCIA AGROPECUARIA	633,123.90	1,159,464.08	1,792,587.98	1,778,581.98	1,778,581.98	14,006.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	626,529.11	626,529.11	626,529.11	626,529.11	0.00
02-15	CASA DE LA CULTURA	535,563.09	20,041.92	555,605.01	555,605.01	555,605.01	0.00

EAEPE-CA

10-feb.-26

Pág. 2 de 2

De 01/01/2025 Al 31/12/2025

ELABORÓ**AUTORIZÓ**

PROFR. MILTON HIDALGO MORALES
TESORERO

ING. JOSE ARMANDO DIAZ PEREZ

PRESIDENTE