

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA GRANDEZA

De 01/01/2025 Al 30/06/2025

EAEPE-CA

06-ago.-25

Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		93,284,794.29	1,251,211.68	94,536,005.97	18,816,578.89	18,800,078.88	32,194,961.25
01	SERVICIOS ADMINISTRATIVOS	88,902,500.66	-5,849,617.69	83,052,882.97	13,864,203.25	13,847,703.24	31,864,293.06
01-01	AYUNTAMIENTO	1,681,343.85	-109,000.00	1,572,343.85	693,930.60	693,930.60	11,000.00
01-02	PRESIDENCIA	5,364,898.30	2,094,064.28	7,458,962.58	5,640,598.24	5,624,098.23	399,715.85
01-03	SECRETARIA	646,676.14	-74,600.00	572,076.14	230,725.32	230,725.32	75,643.97
01-04	TESORERIA	2,783,493.45	-141,000.00	2,642,493.45	1,157,357.01	1,157,357.01	288,646.64
01-05	OFICIALIA	134,542.08	0.00	134,542.08	59,796.48	59,796.48	0.00
01-06	JUZGADO MUNICIPAL	199,575.42	-6,162.34	193,413.08	70,938.97	70,938.97	36,366.91
01-07	COORDINACIÓN DE AGENCIA MUNICIPAL	194,601.69	0.00	194,601.69	86,489.64	86,489.64	0.00
01-08	DIF MUNICIPAL	2,788,776.12	0.00	2,788,776.12	1,410,000.00	1,410,000.00	0.00
01-09	OBRAS PUBLICAS	75,108,593.61	-7,612,919.63	67,495,673.98	4,514,366.99	4,514,366.99	31,052,919.69
02	SERVICIOS PUBLICOS	4,382,293.63	7,100,829.37	11,483,123.00	4,952,375.64	4,952,375.64	330,668.19
02-01	PROTECCION CIUDADANA	0.00	3,827,318.22	3,827,318.22	1,513,754.57	1,513,754.57	0.00
02-02	LIMPIA	720,368.25	1,037,143.37	1,757,511.62	866,498.65	866,498.65	13,128.25
02-03	MERCADO	90,089.28	0.00	90,089.28	40,039.68	40,039.68	0.00
02-04	RASTRO	93,608.46	0.00	93,608.46	42,287.56	42,287.56	0.00
02-05	PANTEONES	204,180.48	0.00	204,180.48	90,746.88	90,746.88	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	338,802.12	-161,537.06	177,265.06	70,578.72	70,578.72	18,462.94
02-07	ALUMBRADO PUBLICO	187,781.26	275,665.76	463,447.02	367,339.56	367,339.56	11,077.00
02-08	CALLES PARQUES Y JARDINES	127,401.39	0.00	127,401.39	56,622.84	56,622.84	0.00
02-09	ASISTENCIA A LA SALUD	559,005.60	263,572.09	822,577.69	328,685.45	328,685.45	54,000.00
02-10	ASISTENCIA A LA EDUCACION	892,369.80	526,904.70	1,419,274.50	567,866.41	567,866.41	90,000.00
02-12	ASISTENCIA AGROPECUARIA	633,123.90	698,789.42	1,331,913.32	496,927.28	496,927.28	144,000.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	632,972.87	632,972.87	273,000.00	273,000.00	0.00
02-15	CASA DE LA CULTURA	535,563.09	0.00	535,563.09	238,028.04	238,028.04	0.00

Pág. 2 de 2

PRESIDENTE