

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA GRANDEZA

De 01/01/2025 Al 30/09/2025

EAEPE-CA

28-oct.-25

Pág. 1 de 2

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		93,284,794.29	2,848,440.32	96,133,234.61	57,243,016.00	57,243,016.00	9,792,932.46
01	SERVICIOS ADMINISTRATIVOS	88,902,500.66	-5,175,689.01	83,726,811.65	48,934,960.55	48,934,960.55	9,686,348.79
01-01	AYUNTAMIENTO	1,681,343.85	-94,000.00	1,587,343.85	1,040,895.90	1,040,895.90	26,000.00
01-02	PRESIDENCIA	5,364,898.30	3,009,820.47	8,374,718.77	6,787,374.84	6,787,374.84	536,186.38
01-03	SECRETARIA	646,676.14	-127,047.16	519,628.98	352,238.79	352,238.79	10,102.80
01-04	TESORERIA	2,783,493.45	-43,219.51	2,740,273.94	1,874,997.50	1,874,997.50	131,215.28
01-05	OFICIALIA	134,542.08	0.00	134,542.08	89,694.72	89,694.72	0.00
01-06	JUZGADO MUNICIPAL	199,575.42	-29,761.16	169,814.26	110,783.83	110,783.83	7,366.11
01-07	COORDINACIÓN DE AGENCIA MUNICIPAL	194,601.69	0.00	194,601.69	129,734.46	129,734.46	0.00
01-08	DIF MUNICIPAL	2,788,776.12	0.00	2,788,776.12	1,780,000.00	1,780,000.00	0.00
01-09	OBRAS PUBLICAS	75,108,593.61	-7,891,481.65	67,217,111.96	36,769,240.51	36,769,240.51	8,975,478.22
02	SERVICIOS PUBLICOS	4,382,293.63	8,024,129.33	12,406,422.96	8,308,055.45	8,308,055.45	106,583.67
02-01	PROTECCION CIUDADANA	0.00	3,840,674.22	3,840,674.22	2,292,897.72	2,292,897.72	0.00
02-02	LIMPIA	720,368.25	1,281,440.17	2,001,808.42	1,344,555.42	1,344,555.42	128.68
02-03	MERCADO	90,089.28	0.00	90,089.28	60,059.52	60,059.52	0.00
02-04	RASTRO	93,608.46	0.00	93,608.46	63,910.00	63,910.00	0.00
02-05	PANTEONES	204,180.48	0.00	204,180.48	136,120.32	136,120.32	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	338,802.12	-111,537.06	227,265.06	105,868.08	105,868.08	68,462.94
02-07	ALUMBRADO PUBLICO	187,781.26	554,020.76	741,802.02	680,953.84	680,953.84	11,077.00
02-08	CALLES PARQUES Y JARDINES	127,401.39	0.00	127,401.39	84,934.26	84,934.26	0.00
02-09	ASISTENCIA A LA SALUD	559,005.60	223,864.25	782,869.85	523,352.86	523,352.86	0.00
02-10	ASISTENCIA A LA EDUCACION	892,369.80	453,904.70	1,346,274.50	894,533.33	894,533.33	2,915.05
02-12	ASISTENCIA AGROPECUARIA	633,123.90	1,148,789.42	1,781,913.32	1,353,328.04	1,353,328.04	24,000.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	632,972.87	632,972.87	410,500.00	410,500.00	0.00
02-15	CASA DE LA CULTURA	535,563.09	0.00	535,563.09	357,042.06	357,042.06	0.00

Pág. 2 de 2

SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1.1.1 Gobierno Municipal

PRESIDENTE