

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA GRANDEZA

EAEPE-CA
03-mar.-25
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De 01/01/2024 Al 31/12/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		88,080,593.74	6,029,312.94	94,109,906.68	93,149,859.80	93,149,859.80	852,355.44
01	SERVICIOS ADMINISTRATIVOS	84,024,043.24	-1,383,716.92	82,640,326.32	82,142,773.83	82,142,773.83	389,861.05
01-01	AYUNTAMIENTO	2,043,129.00	-83,723.41	1,959,405.59	1,959,405.39	1,959,405.39	0.00
01-02	PRESIDENCIA	5,595,646.66	1,278,933.21	6,874,579.87	6,617,622.71	6,617,622.71	156,957.16
01-03	SECRETARIA	632,397.00	-144,188.39	488,208.61	488,208.61	488,208.61	0.00
01-04	TESORERIA	2,788,575.00	328,663.24	3,117,238.24	2,942,541.00	2,942,541.00	174,697.24
01-05	OFICIALIA	119,448.00	2,705.16	122,153.16	122,153.16	122,153.16	0.00
01-06	JUZGADO MUNICIPAL	186,035.46	-10,179.90	175,855.56	175,855.56	175,855.56	0.00
01-07	COORDINACIÓN DE AGENCIA MUNICIPAL	216,027.00	-9,451.70	206,575.30	206,575.30	206,575.30	0.00
01-08	DIF MUNICIPAL	2,640,432.34	4,339.65	2,644,771.99	2,644,771.99	2,644,771.99	0.00
01-09	OBRAS PUBLICAS	69,802,352.78	-2,750,814.78	67,051,538.00	66,985,640.11	66,985,640.11	58,206.65
02	SERVICIOS PUBLICOS	4,056,550.50	7,413,029.86	11,469,580.36	11,007,085.97	11,007,085.97	462,494.39
02-01	PROTECCION CIUDADANA	0.00	3,114,010.44	3,114,010.44	3,114,010.44	3,114,010.44	0.00
02-02	LIMPIA	812,354.00	2,271,670.31	3,084,024.31	3,026,692.30	3,026,692.30	57,332.01
02-03	MERCADO	45,306.00	11,195.82	56,501.82	56,501.82	56,501.82	0.00
02-04	RASTRO	78,678.00	3,732.62	82,410.62	82,410.62	82,410.62	0.00
02-05	PANTEONES	157,572.00	13,508.32	171,080.32	171,080.32	171,080.32	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	356,688.00	-32,335.47	324,352.53	245,133.33	245,133.33	79,219.20
02-07	ALUMBRADO PUBLICO	211,639.00	272,527.57	484,166.57	476,223.39	476,223.39	7,943.18
02-08	CALLES PARQUES Y JARDINES	113,265.00	8,171.35	121,436.35	121,436.35	121,436.35	0.00
02-09	ASISTENCIA A LA SALUD	544,039.50	129,494.00	673,533.50	589,533.50	589,533.50	84,000.00
02-10	ASISTENCIA A LA EDUCACION	825,966.00	466,447.11	1,292,413.11	1,202,413.11	1,202,413.11	90,000.00
02-12	ASISTENCIA AGROPECUARIA	634,131.00	566,486.25	1,200,617.25	1,056,617.25	1,056,617.25	144,000.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	505,132.72	505,132.72	505,132.72	505,132.72	0.00
02-15	CASA DE LA CULTURA	276,912.00	82,988.82	359,900.82	359,900.82	359,900.82	0.00

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PRESIDENTE