

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA GRANDEZA

EAEPED-CA

04-mar.-25

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De 01/10/2024 Al 31/12/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		88,080,593.74	6,029,312.94	94,109,906.68	19,532,123.90	19,532,123.90	852,355.44
GASTO NO ETIQUETADO		26,157,130.74	1,065,362.83	27,222,493.57	5,425,571.08	5,425,571.08	799,507.09
01	SERVICIOS ADMINISTRATIVOS	22,100,580.24	803,531.65	22,904,111.89	4,428,608.56	4,428,608.56	337,012.70
01-01	AYUNTAMIENTO	2,043,129.00	-83,723.41	1,959,405.59	390,335.96	390,335.96	0.00
01-02	PRESIDENCIA	5,595,646.66	1,806,108.18	7,401,754.84	1,394,705.82	1,394,705.82	156,957.16
01-03	SECRETARIA	632,397.00	-144,188.39	488,208.61	131,275.63	131,275.63	0.00
01-04	TESORERIA	2,788,575.00	261,556.51	3,050,131.51	672,646.19	672,646.19	174,697.24
01-05	OFICIALIA	119,448.00	2,705.16	122,153.16	32,567.16	32,567.16	0.00
01-06	JUZGADO MUNICIPAL	186,035.46	17,335.86	203,371.32	42,215.48	42,215.48	0.00
01-09	OBRAS PUBLICAS	7,878,889.78	-1,057,270.21	6,821,619.57	1,048,678.04	1,048,678.04	5,358.30
01-07	COORDINACIÓN DE AGENCIA MUNICIPAL	216,027.00	-3,331.70	212,695.30	49,718.80	49,718.80	0.00
01-08	DIF MUNICIPAL	2,640,432.34	4,339.65	2,644,771.99	666,465.48	666,465.48	0.00
02	SERVICIOS PUBLICOS	4,056,550.50	261,831.18	4,318,381.68	996,962.52	996,962.52	462,494.39
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	812,354.00	39,288.75	851,642.75	119,662.74	119,662.74	57,332.01
02-03	MERCADO	45,306.00	11,195.82	56,501.82	22,522.32	22,522.32	0.00
02-04	RASTRO	78,678.00	3,732.62	82,410.62	23,402.12	23,402.12	0.00
02-05	PANTEONES	157,572.00	13,508.32	171,080.32	51,579.32	51,579.32	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	356,688.00	688.53	357,376.53	39,700.53	39,700.53	79,219.20
02-07	ALUMBRADO PUBLICO	211,639.00	55,799.57	267,438.57	132,996.64	132,996.64	7,943.18
02-08	CALLES PARQUES Y JARDINES	113,265.00	8,171.35	121,436.35	31,850.35	31,850.35	0.00
02-09	ASISTENCIA A LA SALUD	544,039.50	18,164.18	562,203.68	118,751.40	118,751.40	84,000.00
02-10	ASISTENCIA A LA EDUCACION	825,966.00	28,545.01	854,511.01	200,325.35	200,325.35	90,000.00
02-12	ASISTENCIA AGROPECUARIA	634,131.00	-251.79	633,879.21	122,280.98	122,280.98	144,000.00
02-15	CASA DE LA CULTURA	276,912.00	82,988.82	359,900.82	133,890.77	133,890.77	0.00
GASTO ETIQUETADO		61,923,463.00	4,963,950.11	66,887,413.11	14,106,552.82	14,106,552.82	52,848.35
01	SERVICIOS ADMINISTRATIVOS	61,923,463.00	4,293,467.40	66,216,930.40	12,624,593.01	12,624,593.01	52,848.35
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	61,923,463.00	4,293,467.40	66,216,930.40	12,624,593.01	12,624,593.01	52,848.35
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACIÓN DE AGENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	670,482.71	670,482.71	1,481,959.81	1,481,959.81	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	128,601.12	128,601.12	155,250.00	155,250.00	0.00
02-01	PROTECCION CIUDADANA	0.00	84,895.84	84,895.84	787,429.18	787,429.18	0.00
02-02	LIMPIA	0.00	119,042.16	119,042.16	145,968.75	145,968.75	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	111,329.82	111,329.82	111,329.82	111,329.82	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	89,287.61	89,287.61	112,282.56	112,282.56	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	137,326.16	137,326.16	169,699.50	169,699.50	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

PRESIDENTE