

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**FRONTERA HIDALGO**

EAEPE-CF

11-ago.-21

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DEL PERIODO: Del 01/01/2021 al 30/06/2021

| Casificacion Funcional | CONCEPTO   | EGRESOS              |                              |                      |                      |                      | SUBEJERCICIO         |
|------------------------|--|----------------------|------------------------------|----------------------|----------------------|----------------------|----------------------|
|                        |  | APROBADO             | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO           | DEVENGADO            | PAGADO               |                      |
| <b>1</b>               | <b>GOBIERNO</b>                                      | <b>12,059,654.77</b> | <b>7,969,015.25</b>          | <b>20,028,670.02</b> | <b>9,128,587.78</b>  | <b>9,127,156.65</b>  | <b>2,307,341.26</b>  |
| 1-1                    | LEGISLACIÓN  | 1,873,630.22         | -94,580.87                   | 1,779,049.35         | 794,538.18           | 794,538.18           | 0.00                 |
| 1-2                    | JUSTICIA   | 205,998.93           | 0.00                         | 205,998.93           | 67,528.78            | 67,528.78            | 21,600.00            |
| 1-3                    | COORDINACION DE LA POLITICA DE GOBIERNO              | 7,288,522.44         | 2,368,280.40                 | 9,656,802.84         | 4,800,876.94         | 4,799,445.81         | 1,727,494.59         |
| 1-5                    | ASUNTOS FINANCIEROS Y HACENDARIOS                    | 2,691,503.18         | 22,215.50                    | 2,713,718.68         | 1,125,546.34         | 1,125,546.34         | 558,246.67           |
| 1-7                    | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR     | 0.00                 | 5,673,100.22                 | 5,673,100.22         | 2,340,097.54         | 2,340,097.54         | 0.00                 |
| <b>2</b>               | <b>DESARROLLO SOCIAL</b>                             | <b>7,688,779.59</b>  | <b>22,137,814.42</b>         | <b>29,826,594.01</b> | <b>11,324,468.80</b> | <b>11,324,468.80</b> | <b>367,629.85</b>    |
| 2-1                    | PROTECCION AMBIENTAL                                 | 1,331,980.46         | 343,349.98                   | 1,675,330.44         | 361,302.90           | 361,302.90           | 43,091.94            |
| 2-2                    | VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 4,938,983.01         | 18,631,334.61                | 23,570,317.62        | 9,204,948.20         | 9,204,948.20         | 171,137.91           |
| 2-3                    | SALUD  | 709,407.04           | 0.00                         | 709,407.04           | 290,577.11           | 290,577.11           | 49,000.00            |
| 2-4                    | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL   | 413,822.67           | 0.00                         | 413,822.67           | 139,426.92           | 139,426.92           | 47,400.00            |
| 2-5                    | EDUCACION  | 294,586.41           | 536,987.90                   | 831,574.31           | 121,467.40           | 121,467.40           | 57,000.00            |
| 2-6                    | PROTECCION SOCIAL                                    | 0.00                 | 2,626,141.93                 | 2,626,141.93         | 1,206,746.27         | 1,206,746.27         | 0.00                 |
| <b>3</b>               | <b>DESARROLLO ECONÓMICO</b>                          | <b>1,257,717.45</b>  | <b>823,488.00</b>            | <b>2,081,205.45</b>  | <b>202,883.11</b>    | <b>202,883.11</b>    | <b>52,500.00</b>     |
| 3-2                    | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 357,717.45           | 1,281,150.00                 | 1,638,867.45         | 135,545.11           | 135,545.11           | 52,500.00            |
| 3-5                    | TRANSPORTE   | 900,000.00           | -457,662.00                  | 442,338.00           | 67,338.00            | 67,338.00            | 0.00                 |
| <b>4</b>               | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>38,589,949.49</b> | <b>-27,192,811.16</b>        | <b>11,397,138.33</b> | <b>2,074,727.96</b>  | <b>2,074,727.96</b>  | <b>8,170,055.84</b>  |
| 4-2                    | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT   | 38,589,949.49        | -27,192,811.16               | 11,397,138.33        | 2,074,727.96         | 2,074,727.96         | 8,170,055.84         |
| <b>Total General</b>   |  | <b>59,596,101.30</b> | <b>3,737,506.51</b>          | <b>63,333,607.81</b> | <b>22,730,667.65</b> | <b>22,729,236.52</b> | <b>10,897,526.95</b> |

ELABORÓ

AUTORIZÓ

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 ALEJANDRA ELIZABETH PEREZ MEJIA

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 EVER HERRERA IBARRA

TESORERO

PRESIDENTE