

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**FRONTERA HIDALGO**

**EAEPE-CA**

31-may.-21

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De 01/01/2021 Al 31/03/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>59,596,101.30</b>	<b>3,737,506.51</b>	<b>63,333,607.81</b>	<b>7,589,947.85</b>	<b>7,363,253.83</b>	<b>25,761,389.12</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>55,496,251.12</b>	<b>-6,240,658.45</b>	<b>49,255,592.67</b>	<b>5,388,588.20</b>	<b>5,161,894.18</b>	<b>25,346,832.21</b>
01-01 AYUNTAMIENTO	1,873,630.22	80,000.00	1,953,630.22	349,066.33	349,066.33	174,580.87
01-02 PRESIDENCIA MUNICIPAL	3,961,500.73	1,935,942.00	5,897,442.73	1,450,210.86	1,374,877.56	2,640,437.16
01-03 SECRETARIA MUNICIPAL	731,646.21	12,644.00	744,290.21	142,142.62	142,142.62	81,800.00
01-04 TESORERIA MUNICIPAL	2,691,503.18	284,058.00	2,975,561.18	572,529.63	572,529.63	967,975.52
01-05 OFICIALIA MAYOR	465,062.58	768,576.99	1,233,639.57	195,335.68	195,335.68	734,397.53
01-06 JUZGADO MUNICIPAL	168,161.13	0.00	168,161.13	26,463.72	26,463.72	21,600.00
01-07 COORDINACION DE AGENTES MUNICIPALES	37,837.80	0.00	37,837.80	8,408.40	8,408.40	0.00
01-08 DIF MUNICIPAL	2,410,002.49	0.00	2,410,002.49	1,002,231.76	1,002,231.76	0.00
01-09 OBRAS PUBLICAS	41,616,257.22	-9,321,879.44	32,294,377.78	1,303,694.58	1,152,333.86	20,658,041.13
01-10 OTROS	1,540,649.56	0.00	1,540,649.56	338,504.62	338,504.62	68,000.00
02 <b>SERVICIOS PUBLICOS</b>	<b>4,099,850.18</b>	<b>9,978,164.96</b>	<b>14,078,015.14</b>	<b>2,201,359.65</b>	<b>2,201,359.65</b>	<b>414,556.91</b>
02-01 PROTECCION CIUDADANA	0.00	8,299,242.15	8,299,242.15	945,817.64	945,817.64	0.00
02-02 LIMPIA MUNICIPAL	431,980.46	0.00	431,980.46	88,217.88	88,217.88	35,000.00
02-03 MERCADOS	53,615.99	0.00	53,615.99	6,324.24	6,324.24	25,156.91
02-05 PANTEONES	93,225.70	0.00	93,225.70	14,845.38	14,845.38	19,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	80,000.00	211,120.00	291,120.00	52,780.00	52,780.00	80,000.00
02-07 ALUMBRADO PUBLICO	1,114,740.02	0.00	1,114,740.02	658,489.66	658,489.66	20,000.00
02-08 CALLES, PARQUES Y JARDINES	550,754.44	0.00	550,754.44	114,256.83	114,256.83	29,500.00
02-09 ASISTENCIA A LA SALUD	709,407.04	0.00	709,407.04	131,638.13	131,638.13	49,000.00
02-10 ASISTENCIA A LA EDUCACION	294,586.41	186,652.81	481,239.22	50,137.35	50,137.35	57,000.00
02-12 FOMENTO AGROPECUARIO	357,717.45	1,281,150.00	1,638,867.45	67,826.10	67,826.10	52,500.00
02-15 CASA DE CULTURA	413,822.67	0.00	413,822.67	71,026.44	71,026.44	47,400.00

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**ELABORÓ**

**AUTORIZÓ**

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 ALEJANDRA ELIZABETH PEREZ MEJIA  
 TESORERO

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 MACLOVIO MENDEZ LOPEZ  
 PRESIDENTE