

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
FRONTERA HIDALGO

De 01/01/2020 Al 31/03/2020

EAEPED-CA

27-jul.-20

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		55,657,367.41	0.00	55,657,367.41	3,010,049.84	3,010,049.84	36,042,926.98
GASTO NO ETIQUETADO		20,294,500.41	0.00	20,294,500.41	3,010,049.84	3,010,049.84	1,878,057.18
01	SERVICIOS ADMINISTRATIVOS	17,101,276.65	0.00	17,101,276.65	2,489,355.92	2,489,355.92	1,878,057.18
01-01	AYUNTAMIENTO	1,821,823.14	0.00	1,821,823.14	351,604.86	351,604.86	137,000.00
01-02	PRESIDENCIA MUNICIPAL	3,559,194.52	0.00	3,559,194.52	496,840.68	496,840.68	1,312,616.72
01-03	SECRETARIA MUNICIPAL	593,152.61	0.00	593,152.61	80,099.84	80,099.84	5,000.00
01-04	TESORERIA MUNICIPAL	1,741,066.98	0.00	1,741,066.98	353,845.46	353,845.46	123,440.46
01-05	OFICIALIA MAYOR	522,580.46	0.00	522,580.46	67,367.46	67,367.46	185,000.00
01-06	JUZGADO MUNICIPAL	161,561.13	0.00	161,561.13	43,150.80	43,150.80	15,000.00
01-07	COORDINACION DE AGENTES MUNICIPALES	37,837.80	0.00	37,837.80	0.00	0.00	0.00
01-08	DIF MUNICIPAL	2,408,927.12	0.00	2,408,927.12	595,231.77	595,231.77	0.00
01-09	OBRAS PUBLICAS	5,330,670.62	0.00	5,330,670.62	219,574.31	219,574.31	70,000.00
01-10	OTROS	924,462.27	0.00	924,462.27	281,640.74	281,640.74	30,000.00
02	SERVICIOS PUBLICOS	3,193,223.76	0.00	3,193,223.76	520,693.92	520,693.92	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	303,849.63	0.00	303,849.63	77,494.34	77,494.34	0.00
02-03	MERCADOS	28,459.08	0.00	28,459.08	6,324.24	6,324.24	0.00
02-05	PANTEONES	74,225.70	0.00	74,225.70	16,494.60	16,494.60	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	1,090,506.42	0.00	1,090,506.42	23,181.66	23,181.66	0.00
02-08	CALLES, PARQUES Y JARDINES	426,749.31	0.00	426,749.31	82,974.52	82,974.52	0.00
02-09	ASISTENCIA A LA SALUD	429,245.46	0.00	429,245.46	129,676.50	129,676.50	0.00
02-10	ASISTENCIA A LA EDUCACION	237,586.50	0.00	237,586.50	51,455.64	51,455.64	0.00
02-12	FOMENTO AGROPECUARIO	285,559.29	0.00	285,559.29	62,065.98	62,065.98	0.00
02-15	CASA DE CULTURA	317,042.37	0.00	317,042.37	71,026.44	71,026.44	0.00
GASTO ETIQUETADO		35,362,867.00	0.00	35,362,867.00	0.00	0.00	34,164,869.80
01	SERVICIOS ADMINISTRATIVOS	35,362,867.00	0.00	35,362,867.00	0.00	0.00	34,164,869.80
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	35,362,867.00	-1,197,997.20	34,164,869.80	0.00	0.00	34,164,869.80
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	1,197,997.20	1,197,997.20	0.00	0.00	0.00
01-10	OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	FOMENTO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

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