



**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPED-CA**

22-abr.-21

**FRONTERA HIDALGO**

Pág. 2 de 2

De 01/01/2020 Al 31/12/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	35,362,867.00	-34,863,842.99	499,024.01	0.00	0.00	499,024.01
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	25,291,104.78	25,291,104.78	25,132,837.91	25,132,837.91	158,266.87
01-10 OTROS	0.00	3,379,970.94	3,379,970.94	0.00	0.00	3,379,970.94
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>10,010,016.10</b>	<b>10,010,016.10</b>	<b>10,010,016.10</b>	<b>10,010,016.10</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	0.00	7,634,514.64	7,634,514.64	7,634,514.64	7,634,514.64	0.00
02-02 LIMPIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	187,978.00	187,978.00	187,978.00	187,978.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	695,617.00	695,617.00	695,617.00	695,617.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	137,991.46	137,991.46	137,991.46	137,991.46	0.00
02-12 FOMENTO AGROPECUARIO	0.00	1,353,915.00	1,353,915.00	1,353,915.00	1,353,915.00	0.00
02-15 CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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ALEJANDRA ELIZABETH PEREZ MEJIA

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CELSO IRAM QUEZADA HERNANDEZ

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DULCE PAULINA DE LA CRUZ CRUZ

TESORERO

DIRECTOR DE OBRAS PUBLICAS

SINDICO