

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**FRONTERA HIDALGO**

**EAEPE-CA**

06-ago.-19

Pág. 1 de 2

De 01/01/2019 Al 30/06/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>56,485,029.05</b>	<b>4,621,643.65</b>	<b>61,106,672.70</b>	<b>14,640,171.07</b>	<b>14,406,288.26</b>	<b>24,984,144.56</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>50,812,712.53</b>	<b>-2,306,482.77</b>	<b>48,506,229.76</b>	<b>10,964,946.59</b>	<b>10,731,063.78</b>	<b>24,544,451.56</b>
01-01 AYUNTAMIENTO	1,745,549.65	33,590.00	1,779,139.65	731,950.95	731,950.95	59,998.77
01-02 PRESIDENCIA MUNICIPAL	4,053,501.04	347,868.91	4,401,369.95	2,185,778.31	1,951,895.50	777,014.40
01-03 SECRETARIA MUNICIPAL	567,754.36	-26,800.00	540,954.36	159,358.80	159,358.80	8,000.00
01-04 TESORERIA MUNICIPAL	34,225,342.33	-13,441,785.76	20,783,556.57	563,583.23	563,583.23	19,080,873.62
01-05 OFICIALIA MAYOR	386,348.02	144,458.00	530,806.02	224,135.62	224,135.62	127,571.30
01-06 JUZGADO MUNICIPAL	168,046.21	-7,899.99	160,146.22	61,857.45	61,857.45	15,670.00
01-07 COORDINACION DE AGENTES MUNICIPALES	38,537.80	0.00	38,537.80	0.00	0.00	700.00
01-08 DIF MUNICIPAL	2,652,219.62	0.00	2,652,219.62	966,844.65	966,844.65	0.00
01-09 OBRAS PUBLICAS	6,322,087.70	6,321,559.33	12,643,647.03	5,790,597.79	5,790,597.79	134,089.32
01-10 OTROS	653,325.80	4,322,526.74	4,975,852.54	280,839.79	280,839.79	4,340,534.15
02 <b>SERVICIOS PUBLICOS</b>	<b>5,672,316.52</b>	<b>6,928,126.42</b>	<b>12,600,442.94</b>	<b>3,675,224.48</b>	<b>3,675,224.48</b>	<b>439,693.00</b>
02-01 PROTECCION CIUDADANA	70,000.00	6,698,246.42	6,768,246.42	937,727.53	937,727.53	59,255.00
02-02 LIMPIA MUNICIPAL	811,273.31	194,880.00	1,006,153.31	159,742.44	159,742.44	139,918.00
02-03 MERCADOS	48,695.84	0.00	48,695.84	12,648.48	12,648.48	20,510.00
02-05 PANTEONES	77,381.68	0.00	77,381.68	32,989.20	32,989.20	21,010.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	2,988,285.63	-15,000.00	2,973,285.63	1,844,696.32	1,844,696.32	16,900.00
02-08 CALLES, PARQUES Y JARDINES	431,347.34	50,000.00	481,347.34	163,812.24	163,812.24	27,200.00
02-09 ASISTENCIA A LA SALUD	481,031.00	0.00	481,031.00	151,584.24	151,584.24	93,900.00
02-10 ASISTENCIA A LA EDUCACION	217,868.03	0.00	217,868.03	126,152.05	126,152.05	18,600.00
02-12 FOMENTO AGROPECUARIO	281,683.00	0.00	281,683.00	118,595.00	118,595.00	18,500.00
02-15 CASA DE CULTURA	264,750.69	0.00	264,750.69	127,276.98	127,276.98	23,900.00

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Pág. 2 de 2

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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FAVIO DE JESUS DE LA CRUZ HERRERA

TESORERO

\_\_\_\_\_  
DULCE PAULINA DE LA CRUZ CRUZ

SINDICO

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EVER HERRERA IBARRA

PRESIDENTE