

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

EAEPEP-CA

12-feb.-20

FRONTERA HIDALGO

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De 01/01/2019 Al 31/12/2019

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	56,485,029.05	4,621,643.65	61,106,672.70	37,997,420.10	37,514,837.29	4,486,934.03
GASTO NO ETIQUETADO	24,293,427.56	1,007,789.90	25,301,217.46	16,606,738.65	16,606,738.65	1,106,961.09
01 SERVICIOS ADMINISTRATIVOS	18,621,111.04	781,127.12	19,402,238.16	11,331,025.23	11,331,025.23	830,364.47
01-01 AYUNTAMIENTO	1,745,549.65	72,029.74	1,817,579.39	1,444,234.84	1,444,234.84	30,763.53
01-02 PRESIDENCIA MUNICIPAL	4,053,501.04	1,248,911.16	5,302,412.20	4,061,792.45	4,061,792.45	625,814.56
01-03 SECRETARIA MUNICIPAL	567,754.36	-30,361.59	537,392.77	302,830.10	302,830.10	2,738.41
01-04 TESORERIA MUNICIPAL	2,033,740.84	-181,457.91	1,852,282.93	1,062,191.36	1,062,191.36	69,910.79
01-05 OFICIALIA MAYOR	386,348.02	165,458.00	551,806.02	492,560.72	492,560.72	26,280.21
01-06 JUZGADO MUNICIPAL	168,046.21	-17,899.99	150,146.22	111,574.27	111,574.27	4,470.00
01-07 COORDINACION DE AGENTES MUNICIPALES	38,537.80	0.00	38,537.80	0.00	0.00	700.00
01-08 DIF MUNICIPAL	2,652,219.62	0.00	2,652,219.62	2,155,220.70	2,155,220.70	0.00
01-09 OBRAS PUBLICAS	6,322,087.70	-482,272.41	5,839,815.29	1,109,558.97	1,109,558.97	69,654.37
01-10 OTROS	653,325.80	6,720.12	660,045.92	591,061.82	591,061.82	32.60
02 SERVICIOS PUBLICOS	5,672,316.52	226,662.78	5,898,979.30	5,275,713.42	5,275,713.42	276,596.62
02-01 PROTECCION CIUDADANA	70,000.00	1,169.06	71,169.06	30,653.29	30,653.29	40,515.77
02-02 LIMPIA MUNICIPAL	811,273.31	-221,700.00	589,573.31	448,049.41	448,049.41	15,755.85
02-03 MERCADOS	48,695.84	0.00	48,695.84	24,242.92	24,242.92	20,510.00
02-05 PANTEONES	77,381.68	0.00	77,381.68	63,949.30	63,949.30	20,290.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	2,988,285.63	393,140.26	3,381,425.89	3,368,129.83	3,368,129.83	0.00
02-08 CALLES, PARQUES Y JARDINES	431,347.34	50,000.00	481,347.34	325,614.46	325,614.46	27,200.00
02-09 ASISTENCIA A LA SALUD	481,031.00	0.00	481,031.00	293,364.27	293,364.27	93,125.00
02-10 ASISTENCIA A LA EDUCACION	217,868.03	0.00	217,868.03	237,437.99	237,437.99	18,600.00
02-12 FOMENTO AGROPECUARIO	281,683.00	4,053.46	285,736.46	230,227.21	230,227.21	16,700.00
02-15 CASA DE CULTURA	264,750.69	0.00	264,750.69	254,044.74	254,044.74	23,900.00
GASTO ETIQUETADO	32,191,601.49	3,613,853.75	35,805,455.24	21,390,681.45	20,908,098.64	3,379,972.94
01 SERVICIOS ADMINISTRATIVOS	32,191,601.49	-5,641,423.66	26,550,177.83	14,787,470.28	14,553,587.47	3,379,972.94
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	995,282.53	995,282.53	233,882.81	0.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	32,191,601.49	-32,191,599.49	2.00	0.00	0.00	2.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	22,174,922.36	22,174,922.36	14,553,587.47	14,553,587.47	0.00
01-10 OTROS	0.00	3,379,970.94	3,379,970.94	0.00	0.00	3,379,970.94
02 SERVICIOS PUBLICOS	0.00	9,255,277.41	9,255,277.41	6,603,211.17	6,354,511.17	0.00
02-01 PROTECCION CIUDADANA	0.00	7,592,591.41	7,592,591.41	5,056,104.43	5,056,104.43	0.00
02-02 LIMPIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	100,000.00	100,000.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	165,186.00	165,186.00	149,606.74	149,606.74	0.00
02-12 FOMENTO AGROPECUARIO	0.00	1,397,500.00	1,397,500.00	1,397,500.00	1,148,800.00	0.00
02-15 CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

FAVIO DE JESUS DE LA CRUZ HERRERA

CELSO IRAM QUEZADA HERNANDEZ

DULCE PAULINA DE LA CRUZ CRUZ

TESORERO

DIRECTOR DE OBRAS PUBLICAS

SINDICO