

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPED-CA**

29-may.-19

**FRONTERA HIDALGO**

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De 01/01/2018 Al 31/12/2018

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>38,456,459.89</b>	<b>16,376,788.43</b>	<b>54,833,248.32</b>	<b>50,211,604.67</b>	<b>50,211,604.67</b>	<b>3,452,576.06</b>
<b>GASTO NO ETIQUETADO</b>	<b>17,737,693.28</b>	<b>6,628,200.36</b>	<b>24,365,893.64</b>	<b>23,358,103.74</b>	<b>23,358,103.74</b>	<b>77,592.16</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>14,863,588.60</b>	<b>5,403,355.13</b>	<b>20,266,943.73</b>	<b>19,417,485.18</b>	<b>19,417,485.18</b>	<b>77,592.16</b>
01-01 AYUNTAMIENTO	2,987,927.57	-505,959.79	2,481,967.78	2,209,210.90	2,209,210.90	1,731.58
01-02 PRESIDENCIA MUNICIPAL	2,575,361.82	3,577,284.51	6,152,646.33	6,077,010.65	6,077,010.65	45,756.39
01-03 SECRETARIA MUNICIPAL	570,541.95	-178,868.74	391,673.21	377,952.11	377,952.11	0.00
01-04 TESORERIA MUNICIPAL	1,678,344.68	1,615,035.35	3,293,380.03	3,085,658.39	3,085,658.39	11,792.22
01-05 OFICIALIA MAYOR	367,961.70	43,939.50	411,901.20	396,308.56	396,308.56	0.00
01-06 JUZGADO MUNICIPAL	166,709.79	-29,163.58	137,546.21	81,454.76	81,454.76	0.00
01-07 COORDINACION DE AGENTES MUNICIPALES	38,594.55	-756.75	37,837.80	28,673.50	28,673.50	0.00
01-08 DIF MUNICIPAL	1,729,295.64	128,495.81	1,857,791.45	1,857,791.45	1,857,791.45	0.00
01-09 OBRAS PUBLICAS	3,225,532.77	649,822.41	3,875,355.18	3,693,731.20	3,693,731.20	1,161.09
01-10 OTROS	1,523,318.13	103,526.41	1,626,844.54	1,609,693.66	1,609,693.66	17,150.88
<b>02 SERVICIOS PUBLICOS</b>	<b>2,874,104.68</b>	<b>1,224,845.23</b>	<b>4,098,949.91</b>	<b>3,940,618.56</b>	<b>3,940,618.56</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	90,500.00	-73,445.87	17,054.13	17,054.13	17,054.13	0.00
02-02 LIMPIA MUNICIPAL	462,620.27	91,148.41	553,768.68	524,344.09	524,344.09	0.00
02-03 MERCADOS	28,749.56	-161.56	28,588.00	28,588.00	28,588.00	0.00
02-05 PANTEONES	57,499.11	-1,049.95	56,449.16	46,524.72	46,524.72	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	378,936.00	378,936.00	378,936.00	378,936.00	0.00
02-07 ALUMBRADO PUBLICO	596,431.53	756,272.53	1,352,704.06	1,352,704.06	1,352,704.06	0.00
02-08 CALLES, PARQUES Y JARDINES	411,420.50	-7,272.44	404,148.06	334,299.17	334,299.17	0.00
02-09 ASISTENCIA A LA SALUD	478,273.62	-87,202.62	391,071.00	360,122.03	360,122.03	0.00
02-10 ASISTENCIA A LA EDUCACION	206,259.64	188,621.13	394,880.77	394,880.77	394,880.77	0.00
02-12 FOMENTO AGROPECUARIO	299,182.66	6,316.70	305,499.36	303,926.64	303,926.64	0.00
02-15 CASA DE CULTURA	243,167.79	-27,317.10	215,850.69	199,238.95	199,238.95	0.00
<b>GASTO ETIQUETADO</b>	<b>20,718,766.61</b>	<b>9,748,588.07</b>	<b>30,467,354.68</b>	<b>26,853,500.93</b>	<b>26,853,500.93</b>	<b>3,374,983.90</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>20,718,766.61</b>	<b>1,090,991.56</b>	<b>21,809,758.17</b>	<b>18,423,328.70</b>	<b>18,423,328.70</b>	<b>3,374,983.90</b>
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	235,957.04	235,957.04	230,970.00	230,970.00	0.00

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<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	20,425.87	20,425.87	0.00	0.00	20,425.87
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	18,198,817.23	18,198,817.23	18,192,358.70	18,192,358.70	0.00
01-10 OTROS	20,718,766.61	-17,364,208.58	3,354,558.03	0.00	0.00	3,354,558.03
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>8,657,596.51</b>	<b>8,657,596.51</b>	<b>8,430,172.23</b>	<b>8,430,172.23</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	0.00	7,115,348.47	7,115,348.47	6,887,929.30	6,887,929.30	0.00
02-02 LIMPIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	164,733.04	164,733.04	164,727.93	164,727.93	0.00
02-12 FOMENTO AGROPECUARIO	0.00	1,337,515.00	1,337,515.00	1,337,515.00	1,337,515.00	0.00
02-15 CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

FAVIO DE JESUS DE LA CRUZ HERRERA

CELSO IRAM QUEZADA HERNANDEZ

DULCE PAULINA DE LA CRUZ CRUZ

TESORERO

DIRECTOR DE OBRAS PUBLICAS

SINDICO