

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
FRONTERA COMALAPA

EAEPE-CA

12-jun.-26

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De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	345,396,790.84	19,884,002.52	365,280,793.36	165,954.53	165,954.53	290,864,734.73
01-01	AYUNTAMIENTO	2,075,916.65	0.00	2,075,916.65	0.00	0.00	185,000.00
01-02	PRESIDENCIA	26,538,729.12	0.00	26,538,729.12	165,954.53	165,954.53	19,567,678.61
01-03	SECRETARIA MUNICIPAL	1,813,657.00	0.00	1,813,657.00	0.00	0.00	310,000.00
01-04	TESORERIA MUNICIPAL	12,190,070.63	0.00	12,190,070.63	0.00	0.00	3,402,485.66
01-05	OFICIALIA MAYOR	974,830.00	0.00	974,830.00	0.00	0.00	265,000.00
01-06	JUZGADO MUNICIPAL	981,033.30	0.00	981,033.30	0.00	0.00	45,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	571,860.00	0.00	571,860.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	9,021,333.88	0.00	9,021,333.88	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	22,968,758.33	19,803,078.06	42,771,836.39	0.00	0.00	2,480,000.00
01-10	OTROS	268,260,601.93	80,924.46	268,341,526.39	0.00	0.00	264,609,570.46
02	SERVICIOS PUBLICOS	17,224,933.17	0.00	17,224,933.17	0.00	0.00	1,995,000.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	942,300.00	0.00	942,300.00	0.00	0.00	0.00
02-04	RASTRO	446,040.00	0.00	446,040.00	0.00	0.00	0.00
02-05	PANTEONES	188,460.00	0.00	188,460.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	3,131,830.00	0.00	3,131,830.00	0.00	0.00	1,045,000.00
02-07	ALUMBRADO PUBLICO	3,279,389.12	0.00	3,279,389.12	0.00	0.00	200,000.00
02-08	PARQUES Y JARDINES	2,071,174.05	0.00	2,071,174.05	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	477,630.00	0.00	477,630.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,800,410.00	0.00	1,800,410.00	0.00	0.00	50,000.00
02-12	ASISTENCIA AGROPECUARIA	2,068,940.00	0.00	2,068,940.00	0.00	0.00	200,000.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,982,030.00	0.00	1,982,030.00	0.00	0.00	500,000.00
02-15	CASA DE LA CULTURA	836,730.00	0.00	836,730.00	0.00	0.00	0.00

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

 MARIO ALBERTO COELLO CARBONEY
 TESORERO

 MARLI TREJO POSADA
 CONCEJAL PRESIDENTA