

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**FRONTERA COMALAPA**

De 01/01/2025 Al 31/03/2025

**EAEPE-CA**

12-may.-25

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| Concepto                             |                                         | EGRESOS        |                              |                |              |              | SUBEJERCICIO   |
|--------------------------------------|-----------------------------------------|----------------|------------------------------|----------------|--------------|--------------|----------------|
|                                      |                                         | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO    | PAGADO       |                |
| 3 Sector Público Municipal           |                                         |                |                              |                |              |              |                |
| 3.1 Sector Público No Financiero     |                                         |                |                              |                |              |              |                |
| 3.1.1 Gobierno General Municipal     |                                         |                |                              |                |              |              |                |
| 3.1.1.1 Gobierno Municipal           |                                         |                |                              |                |              |              |                |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                         | 350,340,462.60 | 949,122.11                   | 351,289,584.71 | 9,911,773.30 | 9,911,773.30 | 275,370,289.39 |
| 01                                   | SERVICIOS ADMINISTRATIVOS               | 335,047,927.51 | 681,421.57                   | 335,729,349.08 | 8,254,086.13 | 8,254,086.13 | 274,501,562.94 |
| 01-01                                | AYUNTAMIENTO                            | 4,592,891.10   | -118,756.00                  | 4,474,135.10   | 276,084.67   | 276,084.67   | 541,500.43     |
| 01-02                                | PRESIDENCIA                             | 11,125,843.39  | 1,667,851.64                 | 12,793,695.03  | 4,241,965.37 | 4,241,965.37 | 4,153,210.84   |
| 01-03                                | SECRETARIA MUNICIPAL                    | 1,852,998.77   | -40,000.00                   | 1,812,998.77   | 216,424.21   | 216,424.21   | 388,750.26     |
| 01-04                                | TESORERIA MUNICIPAL                     | 8,723,137.61   | -476,042.98                  | 8,247,094.63   | 954,827.17   | 954,827.17   | 859,432.66     |
| 01-05                                | OFICIALIA MAYOR                         | 698,724.01     | 0.00                         | 698,724.01     | 101,572.20   | 101,572.20   | 13,111.66      |
| 01-06                                | JUZGADO MUNICIPAL                       | 526,509.89     | -35,000.00                   | 491,509.89     | 56,671.60    | 56,671.60    | 108,976.59     |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES    | 223,144.81     | 0.00                         | 223,144.81     | 32,372.20    | 32,372.20    | 4,632.46       |
| 01-08                                | DIF MUNICIPAL                           | 8,145,636.58   | 0.00                         | 8,145,636.58   | 414,126.02   | 414,126.02   | 0.00           |
| 01-09                                | OBRAS PUBLICAS                          | 28,632,708.50  | -441,848.27                  | 28,190,860.23  | 1,552,626.97 | 1,552,626.97 | 611,454.41     |
| 01-10                                | OTROS                                   | 270,526,332.85 | 125,217.18                   | 270,651,550.03 | 407,415.72   | 407,415.72   | 267,820,493.63 |
| 02                                   | SERVICIOS PUBLICOS                      | 15,292,535.09  | 267,700.54                   | 15,560,235.63  | 1,657,687.17 | 1,657,687.17 | 868,726.45     |
| 02-01                                | PROTECCION CIUDADANA                    | 3,610,001.89   | 0.00                         | 3,610,001.89   | 0.00         | 0.00         | 74,944.00      |
| 02-02                                | LIMPIA                                  | 0.00           | 100,000.00                   | 100,000.00     | 37,000.33    | 37,000.33    | 62,999.67      |
| 02-03                                | MERCADO                                 | 714,966.50     | 0.00                         | 714,966.50     | 103,722.00   | 103,722.00   | 14,843.00      |
| 02-04                                | RASTRO                                  | 285,987.40     | 0.00                         | 285,987.40     | 41,488.80    | 41,488.80    | 5,938.00       |
| 02-05                                | PANTEONES                               | 157,838.70     | 25,259.00                    | 183,097.70     | 46,003.40    | 46,003.40    | 17,814.00      |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO           | 2,141,990.78   | 26,337.80                    | 2,168,328.58   | 296,316.89   | 296,316.89   | 372,198.91     |
| 02-07                                | ALUMBRADO PUBLICO                       | 923,675.12     | 116,103.74                   | 1,039,778.86   | 238,504.49   | 238,504.49   | 210,332.93     |
| 02-08                                | PARQUES Y JARDINES                      | 1,814,262.25   | 0.00                         | 1,814,262.25   | 231,491.20   | 231,491.20   | 33,700.00      |
| 02-09                                | ASISTENCIA A LA SALUD                   | 389,030.70     | 0.00                         | 389,030.70     | 57,544.00    | 57,544.00    | 606.00         |
| 02-10                                | ASISTENCIA A LA EDUCACION               | 1,341,863.95   | 0.00                         | 1,341,863.95   | 146,466.40   | 146,466.40   | 3,154.00       |
| 02-12                                | ASISTENCIA AGROPECUARIA                 | 1,977,568.24   | 0.00                         | 1,977,568.24   | 199,932.06   | 199,932.06   | 35,066.94      |
| 02-14                                | PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 1,241,407.85   | 0.00                         | 1,241,407.85   | 158,094.20   | 158,094.20   | 25,772.00      |
| 02-15                                | CASA DE LA CULTURA                      | 693,941.71     | 0.00                         | 693,941.71     | 101,123.40   | 101,123.40   | 11,357.00      |

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| Concepto                                | EGRESOS  |                              |            |           |        | SUB EJERCICIO |
|-----------------------------------------|----------|------------------------------|------------|-----------|--------|---------------|
|                                         | APROBADO | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO |               |
| <b>3 Sector Público Municipal</b>       |          |                              |            |           |        |               |
| <b>3.1 Sector Público No Financiero</b> |          |                              |            |           |        |               |
| <b>3.1.1 Gobierno General Municipal</b> |          |                              |            |           |        |               |
| <b>3.1.1.1 Gobierno Municipal</b>       |          |                              |            |           |        |               |
|                                         |          |                              |            |           |        |               |

CONCEJAL PRESIDENTA