

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

De 01/01/2025 Al 30/09/2025

EAEPE-CA

25-oct-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Organo Ejecutivo Municipal		350,340,482.80	5,487,704.80	355,808,187.20	128,315,898.53	128,315,898.53	72,210,068.05
01	SERVICIOS ADMINISTRATIVOS	335,047,927.51	-42,703,527.81	292,344,399.70	91,751,483.72	91,751,483.72	72,182,676.73
01-01	AYUNTAMIENTO	4,592,891.10	-2,744,187.49	1,848,703.61	1,252,003.61	1,252,003.61	0.00
01-02	PRESIDENCIA	11,125,843.39	11,551,777.75	22,677,621.14	20,935,527.13	20,935,527.13	729,531.32
01-03	SECRETARIA MUNICIPAL	1,852,998.77	-306,195.74	1,546,803.03	1,073,393.07	1,073,393.07	783.06
01-04	TESORERIA MUNICIPAL	8,723,137.61	-294,262.50	8,428,875.11	5,837,600.14	5,837,600.14	3,738.85
01-05	OFICIALIA MAYOR	698,724.01	130,624.10	829,348.11	600,569.18	600,569.18	241.48
01-06	JUZGADO MUNICIPAL	526,509.89	-138,109.08	388,400.81	260,889.71	260,889.71	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	223,144.81	375.00	223,519.81	150,682.36	150,682.36	0.00
01-08	DIF MUNICIPAL	8,145,636.58	4,665,165.85	12,810,802.43	8,233,718.04	8,233,718.04	0.00
01-09	OBRAS PUBLICAS	28,632,708.50	137,783,464.26	166,416,172.76	48,636,734.47	48,636,734.47	280.80
01-10	OTROS	270,526,332.85	-193,352,179.96	77,174,152.89	4,770,366.01	4,770,366.01	71,448,101.22
02	SERVICIOS PUBLICOS	15,292,535.09	48,171,232.41	63,463,767.50	38,584,214.81	38,584,213.21	27,391.32
02-01	PROTECCION CIUDADANA	3,610,001.89	26,645,769.18	30,255,771.07	11,931,403.96	11,931,403.94	561.60
02-02	LIMPIA	0.00	12,883,933.68	12,883,933.68	9,548,072.76	9,548,071.18	1.72
02-03	MERCADO	714,966.50	-14,843.00	700,123.50	466,749.00	466,749.00	0.00
02-04	RASTRO	285,987.40	-5,938.00	280,049.40	186,699.60	186,699.60	0.00
02-05	PANTEONES	157,838.70	7,445.00	165,283.70	118,608.80	118,608.80	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,141,990.78	975,838.68	3,117,829.46	2,336,855.32	2,336,855.32	0.00
02-07	ALUMBRADO PUBLICO	923,675.12	3,948,858.80	4,872,533.92	3,649,098.21	3,649,098.21	0.00
02-08	PARQUES Y JARDINES	1,814,262.25	-33,700.00	1,780,562.25	1,154,745.70	1,154,745.70	0.00
02-09	ASISTENCIA A LA SALUD	389,030.70	54,938.03	443,968.73	313,586.03	313,586.03	906.00
02-10	ASISTENCIA A LA EDUCACION	1,341,863.95	27,331.42	1,369,195.37	885,455.33	885,455.33	150.00
02-12	ASISTENCIA AGROPECUARIA	1,977,568.24	3,659,924.07	5,637,492.31	4,696,428.37	4,696,428.37	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,241,407.85	1,100.00	1,242,507.85	789,523.90	789,523.90	25,772.00
02-15	CASA DE LA CULTURA	693,941.71	20,574.55	714,516.26	486,987.83	486,987.83	0.00

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AUTORIZÓ

MARLI TREJO POSADA