

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**FRONTERA COMALAPA**

**EAEPE-CA**  
30-jul.-25  
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| Concepto                             |                                         | EGRESOS        |                              |                |               |               | SUB EJERCICIO  |
|--------------------------------------|-----------------------------------------|----------------|------------------------------|----------------|---------------|---------------|----------------|
|                                      |                                         | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO     | PAGADO        |                |
| 3 Sector Público Municipal           |                                         |                |                              |                |               |               |                |
| 3.1 Sector Público No Financiero     |                                         |                |                              |                |               |               |                |
| 3.1.1 Gobierno General Municipal     |                                         |                |                              |                |               |               |                |
| 3.1.1.1 Gobierno Municipal           |                                         |                |                              |                |               |               |                |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                         | 350,340,462.60 | 2,714,872.17                 | 353,055,334.77 | 63,603,453.95 | 63,464,204.66 | 163,774,467.30 |
| 01                                   | SERVICIOS ADMINISTRATIVOS               | 335,047,927.51 | -45,576,660.69               | 289,471,266.82 | 42,416,960.19 | 42,277,710.90 | 163,733,395.58 |
| 01-01                                | AYUNTAMIENTO                            | 4,592,891.10   | -638,074.49                  | 3,954,816.61   | 691,559.84    | 691,559.84    | 4,506.77       |
| 01-02                                | PRESIDENCIA                             | 11,125,843.39  | 3,663,368.89                 | 14,789,212.28  | 12,688,525.19 | 12,688,525.19 | 751.68         |
| 01-03                                | SECRETARIA MUNICIPAL                    | 1,852,998.77   | -330,196.63                  | 1,522,802.14   | 626,745.38    | 626,745.38    | 3,317.06       |
| 01-04                                | TESORERIA MUNICIPAL                     | 8,723,137.61   | -457,864.45                  | 8,265,273.16   | 3,300,871.13  | 3,300,871.13  | 146,390.13     |
| 01-05                                | OFICIALIA MAYOR                         | 698,724.01     | 102,061.26                   | 800,785.27     | 362,491.74    | 362,491.74    | 6,611.68       |
| 01-06                                | JUZGADO MUNICIPAL                       | 526,509.89     | -137,828.28                  | 388,681.61     | 147,546.51    | 147,546.51    | 280.80         |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES    | 223,144.81     | -770.03                      | 222,374.78     | 84,792.93     | 84,792.93     | 0.00           |
| 01-08                                | DIF MUNICIPAL                           | 8,145,636.58   | 4,665,165.85                 | 12,810,802.43  | 6,577,213.96  | 6,577,213.96  | 0.00           |
| 01-09                                | OBRAS PUBLICAS                          | 28,632,708.50  | 51,631,996.79                | 80,264,705.29  | 16,851,174.02 | 16,711,924.73 | 280.80         |
| 01-10                                | OTROS                                   | 270,526,332.85 | -104,074,519.60              | 166,451,813.25 | 1,086,039.49  | 1,086,039.49  | 163,571,256.66 |
| 02                                   | SERVICIOS PUBLICOS                      | 15,292,535.09  | 48,291,532.86                | 63,584,067.95  | 21,186,493.76 | 21,186,493.76 | 41,071.72      |
| 02-01                                | PROTECCION CIUDADANA                    | 3,610,001.89   | 30,180,827.07                | 33,790,828.96  | 7,016,641.90  | 7,016,641.90  | 561.60         |
| 02-02                                | LIMPIA                                  | 0.00           | 12,621,445.31                | 12,621,445.31  | 7,164,423.87  | 7,164,423.87  | 1.72           |
| 02-03                                | MERCADO                                 | 714,966.50     | -14,843.00                   | 700,123.50     | 259,305.00    | 259,305.00    | 0.00           |
| 02-04                                | RASTRO                                  | 285,987.40     | -5,938.00                    | 280,049.40     | 103,722.00    | 103,722.00    | 0.00           |
| 02-05                                | PANTEONES                               | 157,838.70     | 7,445.00                     | 165,283.70     | 77,120.00     | 77,120.00     | 0.00           |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO           | 2,141,990.78   | 900,955.69                   | 3,042,946.47   | 1,740,298.33  | 1,740,298.33  | 0.00           |
| 02-07                                | ALUMBRADO PUBLICO                       | 923,675.12     | 3,932,539.23                 | 4,856,214.35   | 1,582,030.59  | 1,582,030.59  | 3,606.64       |
| 02-08                                | PARQUES Y JARDINES                      | 1,814,262.25   | -33,700.00                   | 1,780,562.25   | 627,171.70    | 627,171.70    | 0.00           |
| 02-09                                | ASISTENCIA A LA SALUD                   | 389,030.70     | 14,384.85                    | 403,415.55     | 157,944.85    | 157,944.85    | 906.00         |
| 02-10                                | ASISTENCIA A LA EDUCACION               | 1,341,863.95   | 22,883.41                    | 1,364,747.36   | 467,251.86    | 467,251.86    | 150.00         |
| 02-12                                | ASISTENCIA AGROPECUARIA                 | 1,977,568.24   | 669,436.74                   | 2,647,004.98   | 1,302,085.68  | 1,302,085.68  | 10,073.76      |
| 02-14                                | PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 1,241,407.85   | 860.00                       | 1,242,267.85   | 429,095.50    | 429,095.50    | 25,772.00      |
| 02-15                                | CASA DE LA CULTURA                      | 693,941.71     | -4,763.44                    | 689,178.27     | 259,402.48    | 259,402.48    | 0.00           |

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**ELABORÓ**

MARIO ALBERTO COELLO CARBONEY  
TESORERO

**AUTORIZÓ**

MARLI TREJO POSADA  
CONCEJAL PRESIDENTA