

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**FRONTERA COMALAPA**

**EAEPE-CA**

04-jun.-24

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De 01/01/2024 Al 31/03/2024

| Concepto                                    | EGRESOS                                 |                              |                     |                       |                     | SUB EJERCICIO       |                       |
|---|---|------------------------------|---------------------|-----------------------|---------------------|---------------------|-----------------------|
|   | APROBADO                                | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO          | DEVENGADO             | PAGADO              |                     |                       |
| <b>3 Sector Público Municipal</b>           |   |                              |                     |                       |                     |                     |                       |
| <b>3.1 Sector Público No Financiero</b>     |   |                              |                     |                       |                     |                     |                       |
| <b>3.1.1 Gobierno General Municipal</b>     |   |                              |                     |                       |                     |                     |                       |
| <b>3.1.1.1 Gobierno Municipal</b>           |   |                              |                     |                       |                     |                     |                       |
| <b>3.1.1.1.1 Órgano Ejecutivo Municipal</b> |   |                              |                     |                       |                     |                     |                       |
| 01  | <b>SERVICIOS ADMINISTRATIVOS</b>        | <b>316,826,650.18</b>        | <b>1,713,997.68</b> | <b>318,540,647.86</b> | <b>1,498,775.99</b> | <b>1,498,775.99</b> | <b>256,733,295.40</b> |
| 01-01                                       | AYUNTAMIENTO                            | 2,010,100.00                 | 0.00                | 2,010,100.00          | 0.00                | 0.00                | 220,000.00            |
| 01-02                                       | PRESIDENCIA                             | 7,015,085.89                 | 1,629,037.68        | 8,644,123.57          | 982,206.35          | 982,206.35          | 4,993,519.04          |
| 01-03                                       | SECRETARIA MUNICIPAL                    | 1,688,708.75                 | 25,520.00           | 1,714,228.75          | 27,240.01           | 27,240.01           | 363,279.99            |
| 01-04                                       | TESORERIA MUNICIPAL                     | 7,979,432.93                 | -8,000.00           | 7,971,432.93          | 3,824.90            | 3,824.90            | 1,673,175.10          |
| 01-05                                       | OFICIALIA MAYOR                         | 618,474.15                   | 0.00                | 618,474.15            | 0.00                | 0.00                | 0.00                  |
| 01-06                                       | JUZGADO MUNICIPAL                       | 346,914.56                   | 0.00                | 346,914.56            | 0.00                | 0.00                | 65,000.00             |
| 01-07                                       | COORDINACION DE AGENCIAS MUNICIPALES    | 218,512.35                   | 0.00                | 218,512.35            | 0.00                | 0.00                | 0.00                  |
| 01-08                                       | DIF MUNICIPAL                           | 8,260,721.85                 | 0.00                | 8,260,721.85          | 414,000.00          | 414,000.00          | 0.00                  |
| 01-09                                       | OBRAS PUBLICAS                          | 274,156,494.63               | 25,520.00           | 274,182,014.63        | 47,917.76           | 47,917.76           | 249,059,988.24        |
| 01-10                                       | OTROS                                   | 2,926,058.81                 | 0.00                | 2,926,058.81          | 0.00                | 0.00                | 95,000.00             |
| 02  | <b>SERVICIOS PUBLICOS</b>               | <b>11,606,146.26</b>         | <b>41,920.00</b>    | <b>11,648,066.26</b>  | <b>23,586.97</b>    | <b>23,586.97</b>    | <b>263,333.03</b>     |
| 02-01                                       | PROTECCION CIUDADANA                    | 3,535,057.89                 | 15,920.00           | 3,550,977.89          | 15,302.40           | 15,302.40           | 617.60                |
| 02-02                                       | LIMPIA                                  | 0.00                         | 20,000.00           | 20,000.00             | 2,584.57            | 2,584.57            | 17,415.43             |
| 02-03                                       | MERCADO                                 | 700,123.50                   | 0.00                | 700,123.50            | 0.00                | 0.00                | 0.00                  |
| 02-04                                       | RASTRO                                  | 280,049.40                   | 0.00                | 280,049.40            | 0.00                | 0.00                | 0.00                  |
| 02-05                                       | PANTEONES                               | 140,024.70                   | 0.00                | 140,024.70            | 0.00                | 0.00                | 0.00                  |
| 02-06                                       | AGUA POTABLE Y ALCANTARILLADO           | 1,574,009.20                 | 6,000.00            | 1,580,009.20          | 5,700.00            | 5,700.00            | 190,300.00            |
| 02-07                                       | ALUMBRADO PUBLICO                       | 619,489.12                   | 0.00                | 619,489.12            | 0.00                | 0.00                | 40,000.00             |
| 02-08                                       | PARQUES Y JARDINES                      | 0.00                         | 0.00                | 0.00                  | 0.00                | 0.00                | 0.00                  |
| 02-09                                       | ASISTENCIA A LA SALUD                   | 257,204.70                   | 0.00                | 257,204.70            | 0.00                | 0.00                | 0.00                  |
| 02-10                                       | ASISTENCIA A LA EDUCACION               | 1,331,209.95                 | 0.00                | 1,331,209.95          | 0.00                | 0.00                | 0.00                  |
| 02-12                                       | ASISTENCIA AGROPECUARIA                 | 1,417,762.20                 | 0.00                | 1,417,762.20          | 0.00                | 0.00                | 15,000.00             |
| 02-14                                       | PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 1,215,635.85                 | 0.00                | 1,215,635.85          | 0.00                | 0.00                | 0.00                  |
| 02-15                                       | CASA DE LA CULTURA                      | 535,579.75                   | 0.00                | 535,579.75            | 0.00                | 0.00                | 0.00                  |

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|  |          |                              |            |           |        |               |

**ELABORÓ**

**AUTORIZÓ**

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 GUADALUPE DE LOS ANGELES GUTIERREZ JUAREZ  
 TESORERO

\_\_\_\_\_  
 ROBERTO ALEJANDRO MERIDA GONZALEZ  
 PRESIDENTE