

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
FRONTERA COMALAPA

EAEPE-CA

04-ago.-21

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De 01/01/2021 Al 31/03/2021

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	228,466,294.24	-19,333,380.00	209,132,914.24	22,752,673.21	22,752,673.21	115,730,534.60
01-01	AYUNTAMIENTO	3,830,000.00	-350,000.00	3,480,000.00	690,000.00	690,000.00	260,000.00
01-02	PRESIDENCIA	9,505,507.87	358,100.00	9,863,607.87	3,931,288.46	3,931,288.46	4,720,919.41
01-03	SECRETARIA MUNICIPAL	942,000.00	0.00	942,000.00	171,000.00	171,000.00	144,000.00
01-04	TESORERIA MUNICIPAL	3,309,000.00	0.00	3,309,000.00	376,787.79	376,787.79	1,964,212.21
01-05	OFICIALIA MAYOR	238,000.00	0.00	238,000.00	51,000.00	51,000.00	0.00
01-06	JUZGADO MUNICIPAL	271,500.00	0.00	271,500.00	45,000.00	45,000.00	61,500.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	140,000.00	0.00	140,000.00	30,000.00	30,000.00	0.00
01-08	DIF MUNICIPAL	4,973,354.69	0.00	4,973,354.69	1,200,000.00	1,200,000.00	0.00
01-09	OBRAS PUBLICAS	15,621,988.68	63,268,422.45	78,890,411.13	16,101,596.96	16,101,596.96	2,286,362.43
01-10	OTROS	189,634,943.00	-82,609,902.45	107,025,040.55	156,000.00	156,000.00	106,293,540.55
02	SERVICIOS PUBLICOS	12,171,600.00	19,341,480.00	31,513,080.00	5,427,479.97	5,427,479.97	1,774,612.76
02-01	PROTECCION CIUDADANA	1,248,000.00	7,262,400.00	8,510,400.00	705,772.80	705,772.80	542,227.20
02-02	LIMPIA	4,033,600.00	12,079,080.00	16,112,680.00	3,682,652.17	3,682,652.17	725,940.56
02-03	MERCADO	499,000.00	0.00	499,000.00	96,000.00	96,000.00	51,000.00
02-04	RASTRO	241,000.00	0.00	241,000.00	39,000.00	39,000.00	47,000.00
02-05	PANTEONES	104,000.00	0.00	104,000.00	18,000.00	18,000.00	20,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,396,000.00	0.00	1,396,000.00	425,500.00	425,500.00	327,000.00
02-07	ALUMBRADO PUBLICO	2,718,000.00	0.00	2,718,000.00	46,555.00	46,555.00	61,445.00
02-09	ASISTENCIA A LA SALUD	224,000.00	0.00	224,000.00	48,000.00	48,000.00	0.00
02-10	ASISTENCIA A LA EDUCACION	392,000.00	0.00	392,000.00	84,000.00	84,000.00	0.00
02-12	ASISTENCIA AGROPECUARIA	644,000.00	0.00	644,000.00	138,000.00	138,000.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	224,000.00	0.00	224,000.00	48,000.00	48,000.00	0.00
02-15	CASA DE LA CULTURA	448,000.00	0.00	448,000.00	96,000.00	96,000.00	0.00

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

 ARTURO VAZQUEZ MORALES
 TESORERO

 OSCAR ARMANDO RAMIREZ AGUILAR
 PRESIDENTE