

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**FRONTERA COMALAPA**

**EAEPE-CA**

04-ago.-21

Pág. 1 de 2

De 01/01/2020 Al 31/12/2020

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>225,034,677.49</b>	<b>27,292,218.32</b>	<b>252,326,895.81</b>	<b>244,983,095.18</b>	<b>244,906,165.20</b>	<b>6,722,839.08</b>
01-01	AYUNTAMIENTO	3,830,000.00	-610,000.00	3,220,000.00	3,220,000.00	3,220,000.00	0.00
01-02	PRESIDENCIA	13,947,400.00	16,351,239.03	30,298,639.03	29,530,935.98	29,454,006.00	397,695.73
01-03	SECRETARIA MUNICIPAL	942,000.00	-136,551.90	805,448.10	805,209.10	805,209.10	75.00
01-04	TESORERIA MUNICIPAL	3,309,000.00	-1,418,476.64	1,890,523.36	1,870,018.30	1,870,018.30	20,505.06
01-05	OFICIALIA MAYOR	238,000.00	0.00	238,000.00	238,000.00	238,000.00	0.00
01-06	JUZGADO MUNICIPAL	271,500.00	-61,500.00	210,000.00	210,000.00	210,000.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	140,000.00	0.00	140,000.00	140,000.00	140,000.00	0.00
01-08	DIF MUNICIPAL	5,496,569.76	2,194,920.01	7,691,489.77	7,640,720.01	7,640,720.01	0.00
01-09	OBRAS PUBLICAS	16,863,265.47	183,938,337.86	200,801,603.33	200,600,211.79	200,600,211.79	4,871.07
01-10	OTROS	179,996,942.26	-172,965,750.04	7,031,192.22	728,000.00	728,000.00	6,299,692.22
02	<b>SERVICIOS PUBLICOS</b>	<b>12,171,600.00</b>	<b>42,115,657.29</b>	<b>54,287,257.29</b>	<b>52,457,228.02</b>	<b>52,457,228.02</b>	<b>55,881.84</b>
02-01	PROTECCION CIUDADANA	1,248,000.00	8,487,152.75	9,735,152.75	9,541,549.22	9,541,549.22	29,068.77
02-02	LIMPIA	4,033,600.00	9,543,592.80	13,577,192.80	13,462,662.51	13,462,662.51	17,000.62
02-03	MERCADO	499,000.00	-20,564.00	478,436.00	472,353.20	472,353.20	6,000.80
02-04	RASTRO	241,000.00	-32,000.00	209,000.00	197,000.00	197,000.00	0.00
02-05	PANTEONES	104,000.00	-10,000.00	94,000.00	93,999.00	93,999.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,396,000.00	132,438.70	1,528,438.70	1,524,627.05	1,524,627.05	3,811.65
02-07	ALUMBRADO PUBLICO	2,718,000.00	-1,078,000.00	1,640,000.00	140,000.00	140,000.00	0.00
02-09	ASISTENCIA A LA SALUD	224,000.00	0.00	224,000.00	224,000.00	224,000.00	0.00
02-10	ASISTENCIA A LA EDUCACION	392,000.00	0.00	392,000.00	392,000.00	392,000.00	0.00
02-12	ASISTENCIA AGROPECUARIA	644,000.00	25,093,037.04	25,737,037.04	25,737,037.04	25,737,037.04	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	224,000.00	0.00	224,000.00	224,000.00	224,000.00	0.00
02-15	CASA DE LA CULTURA	448,000.00	0.00	448,000.00	448,000.00	448,000.00	0.00

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Pág. 2 de 2

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

ARTURO VAZQUEZ MORALES

TESORERO

GUADALUPE AGUILAR CORDOVA

SINDICO

OSCAR ARMANDO RAMIREZ AGUILAR

PRESIDENTE