

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**FRONTERA COMALAPA**

**EAEPE-CA**

28-jul-20

Pág. 1 de 2

De 01/01/2020 Al 31/03/2020

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>225,034,677.49</b>	<b>1,165,063.02</b>	<b>226,199,740.51</b>	<b>8,498,120.74</b>	<b>8,498,120.74</b>	<b>193,602,618.97</b>
01-01	AYUNTAMIENTO	3,830,000.00	-380,000.00	3,450,000.00	690,000.00	690,000.00	230,000.00
01-02	PRESIDENCIA	13,947,400.00	1,384,852.59	15,332,252.59	4,573,144.23	4,573,144.23	9,547,708.36
01-03	SECRETARIA MUNICIPAL	942,000.00	0.00	942,000.00	171,000.00	171,000.00	144,000.00
01-04	TESORERIA MUNICIPAL	3,309,000.00	0.00	3,309,000.00	305,394.08	305,394.08	2,035,605.92
01-05	OFICIALIA MAYOR	238,000.00	0.00	238,000.00	51,000.00	51,000.00	0.00
01-06	JUZGADO MUNICIPAL	271,500.00	0.00	271,500.00	45,000.00	45,000.00	61,500.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	140,000.00	0.00	140,000.00	30,000.00	30,000.00	0.00
01-08	DIF MUNICIPAL	5,496,569.76	0.00	5,496,569.76	1,200,000.00	1,200,000.00	0.00
01-09	OBRAS PUBLICAS	16,863,265.47	160,210.43	17,023,475.90	1,276,582.43	1,276,582.43	2,318,362.43
01-10	OTROS	179,996,942.26	0.00	179,996,942.26	156,000.00	156,000.00	179,265,442.26
02	<b>SERVICIOS PUBLICOS</b>	<b>12,171,600.00</b>	<b>-676,880.00</b>	<b>11,494,720.00</b>	<b>1,947,938.44</b>	<b>1,947,938.44</b>	<b>2,165,061.56</b>
02-01	PROTECCION CIUDADANA	1,248,000.00	285,600.00	1,533,600.00	478,938.44	478,938.44	529,061.56
02-02	LIMPIA	4,033,600.00	37,520.00	4,071,120.00	696,500.00	696,500.00	863,000.00
02-03	MERCADO	499,000.00	0.00	499,000.00	96,000.00	96,000.00	51,000.00
02-04	RASTRO	241,000.00	0.00	241,000.00	39,000.00	39,000.00	47,000.00
02-05	PANTEONES	104,000.00	0.00	104,000.00	18,000.00	18,000.00	20,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,396,000.00	0.00	1,396,000.00	175,500.00	175,500.00	577,000.00
02-07	ALUMBRADO PUBLICO	2,718,000.00	-1,000,000.00	1,718,000.00	30,000.00	30,000.00	78,000.00
02-09	ASISTENCIA A LA SALUD	224,000.00	0.00	224,000.00	48,000.00	48,000.00	0.00
02-10	ASISTENCIA A LA EDUCACION	392,000.00	0.00	392,000.00	84,000.00	84,000.00	0.00
02-12	ASISTENCIA AGROPECUARIA	644,000.00	0.00	644,000.00	138,000.00	138,000.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	224,000.00	0.00	224,000.00	48,000.00	48,000.00	0.00
02-15	CASA DE LA CULTURA	448,000.00	0.00	448,000.00	96,000.00	96,000.00	0.00

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**FRONTERA COMALAPA**  
 De 01/01/2020 Al 31/03/2020

**EAEPE-CA**  
 28-jul-20  
 Pág. 2 de 2

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

ARTURO VAZQUEZ MORALES

GUADALUPE AGUILAR CORDOVA

OSCAR ARMANDO RAMIREZ AGUILAR

TESORERO

SINDICO

PRESIDENTE