

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
FRONTERA COMALAPA

EAEPE-CF

04-ago.-21

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DEL PERIODO: Del 01/01/2020 al 31/12/2020

| Casificacion Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 35,530,668.19 | 23,885,309.24 | 59,415,977.43 | 60,637,817.54 | 60,560,887.56 | 454,715.63 |
| 1-1 | LEGISLACIÓN | 3,830,000.00 | -610,000.00 | 3,220,000.00 | 3,220,000.00 | 3,220,000.00 | 0.00 |
| 1-2 | JUSTICIA | 411,500.00 | -61,500.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 26,732,168.19 | 17,488,133.13 | 44,220,301.32 | 45,656,250.02 | 45,579,320.04 | 405,141.80 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 3,309,000.00 | -1,418,476.64 | 1,890,523.36 | 1,870,018.30 | 1,870,018.30 | 20,505.06 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 1,248,000.00 | 8,487,152.75 | 9,735,152.75 | 9,541,549.22 | 9,541,549.22 | 29,068.77 |
| 2 | DESARROLLO SOCIAL | 21,893,167.04 | 172,963,731.85 | 194,856,898.89 | 190,758,421.10 | 190,758,421.10 | 26,813.07 |
| 2-1 | PROTECCION AMBIENTAL | 6,671,167.04 | 11,479,686.80 | 18,150,853.84 | 16,322,756.51 | 16,322,756.51 | 17,000.62 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 14,158,000.00 | 150,994,740.84 | 165,152,740.84 | 162,888,360.38 | 162,888,360.38 | 9,812.45 |
| 2-3 | SALUD | 224,000.00 | 0.00 | 224,000.00 | 224,000.00 | 224,000.00 | 0.00 |
| 2-4 | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL | 448,000.00 | 0.00 | 448,000.00 | 448,000.00 | 448,000.00 | 0.00 |
| 2-5 | EDUCACION | 392,000.00 | 10,193,304.21 | 10,585,304.21 | 10,585,304.21 | 10,585,304.21 | 0.00 |
| 2-6 | PROTECCION SOCIAL | 0.00 | 296,000.00 | 296,000.00 | 290,000.00 | 290,000.00 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 644,000.00 | 25,093,037.04 | 25,737,037.04 | 25,737,037.04 | 25,737,037.04 | 0.00 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 644,000.00 | 25,093,037.04 | 25,737,037.04 | 25,737,037.04 | 25,737,037.04 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 179,138,442.26 | -152,534,202.52 | 26,604,239.74 | 20,307,047.52 | 20,307,047.52 | 6,297,192.22 |
| 4-1 | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER | 0.00 | 20,307,047.52 | 20,307,047.52 | 20,307,047.52 | 20,307,047.52 | 0.00 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 179,138,442.26 | -172,841,250.04 | 6,297,192.22 | 0.00 | 0.00 | 6,297,192.22 |
| Total General | | 237,206,277.49 | 69,407,875.61 | 306,614,153.10 | 297,440,323.20 | 297,363,393.22 | 6,778,720.92 |

ELABORÓ

REVISÓ

AUTORIZÓ

ARTURO VAZQUEZ MORALES

GUADALUPE AGUILAR CORDOVA

OSCAR ARMANDO RAMIREZ AGUILAR

TESORERO

SINDICO

PRESIDENTE