

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**FRONTERA COMALAPA**

**EAEPE-CA**

29-ago-19

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De 01/01/2019 Al 30/06/2019

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>214,639,988.96</b>	<b>5,468,187.54</b>	<b>220,108,176.50</b>	<b>28,097,471.75</b>	<b>28,027,471.75</b>	<b>163,063,109.10</b>
01-01	AYUNTAMIENTO	3,576,768.48	0.00	3,576,768.48	1,380,000.00	1,380,000.00	356,768.48
01-02	PRESIDENCIA	14,264,018.41	4,217,061.85	18,481,080.26	14,654,019.45	14,604,019.45	2,761,460.81
01-03	SECRETARIA MUNICIPAL	942,000.00	0.00	942,000.00	342,000.00	342,000.00	144,000.00
01-04	TESORERIA MUNICIPAL	3,109,000.00	0.00	3,109,000.00	1,153,804.89	1,133,804.89	1,251,195.11
01-05	OFICIALIA MAYOR	238,000.00	0.00	238,000.00	102,000.00	102,000.00	0.00
01-06	JUZGADO MUNICIPAL	271,500.00	0.00	271,500.00	90,000.00	90,000.00	61,500.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	140,000.00	0.00	140,000.00	60,000.00	60,000.00	0.00
01-08	DIF MUNICIPAL	5,496,569.76	0.00	5,496,569.76	2,310,000.00	2,310,000.00	0.00
01-09	OBRAS PUBLICAS	16,286,268.40	4,488,357.70	20,774,626.10	3,341,396.73	3,341,396.73	1,077,245.07
01-10	OTROS	157,291,326.92	108,297.19	157,399,624.11	312,750.00	312,750.00	156,668,124.11
02	<b>SERVICIOS PUBLICOS</b>	<b>13,024,536.99</b>	<b>-3,345,529.20</b>	<b>9,679,007.79</b>	<b>4,351,500.68</b>	<b>4,351,500.68</b>	<b>742,815.52</b>
02-01	PROTECCION CIUDADANA	1,206,000.00	274,308.92	1,480,308.92	979,262.08	979,262.08	141,046.84
02-02	LIMPIA	3,820,600.00	61,448.60	3,882,048.60	1,708,438.93	1,708,438.93	328,609.68
02-03	MERCADO	485,000.00	0.00	485,000.00	192,000.00	192,000.00	37,000.00
02-04	RASTRO	227,000.00	0.00	227,000.00	78,000.00	78,000.00	33,000.00
02-05	PANTEONES	93,000.00	0.00	93,000.00	36,000.00	36,000.00	9,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,042,936.99	11,021.68	1,053,958.67	443,408.75	443,408.75	142,549.92
02-07	ALUMBRADO PUBLICO	4,218,000.00	-3,692,308.40	525,691.60	86,390.92	86,390.92	51,609.08
02-09	ASISTENCIA A LA SALUD	224,000.00	0.00	224,000.00	96,000.00	96,000.00	0.00
02-10	ASISTENCIA A LA EDUCACION	392,000.00	0.00	392,000.00	168,000.00	168,000.00	0.00
02-12	ASISTENCIA AGROPECUARIA	644,000.00	0.00	644,000.00	276,000.00	276,000.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	224,000.00	0.00	224,000.00	96,000.00	96,000.00	0.00
02-15	CASA DE LA CULTURA	448,000.00	0.00	448,000.00	192,000.00	192,000.00	0.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

ARTURO VAZQUEZ MORALES

GUADALUPE AGUILAR CORDOVA

OSCAR ARMANDO RAMIREZ AGUILAR

TESORERO

SINDICO

PRESIDENTE