

**FRONTERA COMALAPA**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2019**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$214,639,988.96</b>	<b>\$17,886,665.69</b>	<b>\$17,886,665.69</b>	<b>\$17,886,665.69</b>	<b>\$17,886,665.69</b>	<b>\$17,886,665.69</b>	<b>\$17,886,665.69</b>	<b>\$17,886,665.69</b>	<b>\$17,886,665.69</b>	<b>\$17,886,665.69</b>	<b>\$17,886,665.69</b>	<b>\$17,886,665.69</b>	<b>\$17,886,665.69</b>
<b>SERVICIOS PERSONALES</b>	<b>\$17,764,436.00</b>	<b>\$1,480,369.66</b>	<b>\$1,480,369.66</b>	<b>\$1,480,369.66</b>	<b>\$1,480,369.66</b>	<b>\$1,480,369.66</b>	<b>\$1,480,369.66</b>	<b>\$1,480,369.66</b>	<b>\$1,480,369.66</b>	<b>\$1,480,369.66</b>	<b>\$1,480,369.66</b>	<b>\$1,480,369.66</b>	<b>\$1,480,369.66</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$14,609,959.44	\$1,217,496.62	\$1,217,496.62	\$1,217,496.62	\$1,217,496.62	\$1,217,496.62	\$1,217,496.62	\$1,217,496.62	\$1,217,496.62	\$1,217,496.62	\$1,217,496.62	\$1,217,496.62	\$1,217,496.62
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$48,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,039,876.56	\$253,323.04	\$253,323.04	\$253,323.04	\$253,323.04	\$253,323.04	\$253,323.04	\$253,323.04	\$253,323.04	\$253,323.04	\$253,323.04	\$253,323.04	\$253,323.12
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$66,600.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$6,416,705.47</b>	<b>\$534,725.44</b>	<b>\$534,725.44</b>	<b>\$534,725.44</b>	<b>\$534,725.44</b>	<b>\$534,725.44</b>	<b>\$534,725.44</b>	<b>\$534,725.44</b>	<b>\$534,725.44</b>	<b>\$534,725.44</b>	<b>\$534,725.44</b>	<b>\$534,725.44</b>	<b>\$534,725.63</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,457,268.48	\$121,439.04	\$121,439.04	\$121,439.04	\$121,439.04	\$121,439.04	\$121,439.04	\$121,439.04	\$121,439.04	\$121,439.04	\$121,439.04	\$121,439.04	\$121,439.04
ALIMENTOS Y UTENSILIOS	\$630,000.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$577,000.00	\$48,083.33	\$48,083.33	\$48,083.33	\$48,083.33	\$48,083.33	\$48,083.33	\$48,083.33	\$48,083.33	\$48,083.33	\$48,083.33	\$48,083.33	\$48,083.37
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$296,436.99	\$24,703.08	\$24,703.08	\$24,703.08	\$24,703.08	\$24,703.08	\$24,703.08	\$24,703.08	\$24,703.08	\$24,703.08	\$24,703.08	\$24,703.08	\$24,703.11
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,638,000.00	\$136,500.00	\$136,500.00	\$136,500.00	\$136,500.00	\$136,500.00	\$136,500.00	\$136,500.00	\$136,500.00	\$136,500.00	\$136,500.00	\$136,500.00	\$136,500.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$195,000.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$8,000.00	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.66	\$666.74
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,615,000.00	\$134,583.33	\$134,583.33	\$134,583.33	\$134,583.33	\$134,583.33	\$134,583.33	\$134,583.33	\$134,583.33	\$134,583.33	\$134,583.33	\$134,583.33	\$134,583.37
<b>SERVICIOS GENERALES</b>	<b>\$11,172,000.00</b>	<b>\$930,999.98</b>	<b>\$930,999.98</b>	<b>\$930,999.98</b>	<b>\$930,999.98</b>	<b>\$930,999.98</b>	<b>\$930,999.98</b>	<b>\$930,999.98</b>	<b>\$930,999.98</b>	<b>\$930,999.98</b>	<b>\$930,999.98</b>	<b>\$930,999.98</b>	<b>\$931,000.22</b>
SERVICIOS BÁSICOS	\$4,385,500.00	\$365,458.33	\$365,458.33	\$365,458.33	\$365,458.33	\$365,458.33	\$365,458.33	\$365,458.33	\$365,458.33	\$365,458.33	\$365,458.33	\$365,458.33	\$365,458.37
SERVICIOS DE ARRENDAMIENTO	\$210,000.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$45,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,370,000.00	\$114,166.66	\$114,166.66	\$114,166.66	\$114,166.66	\$114,166.66	\$114,166.66	\$114,166.66	\$114,166.66	\$114,166.66	\$114,166.66	\$114,166.66	\$114,166.74

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2019**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$861,500.00	\$71,791.66	\$71,791.66	\$71,791.66	\$71,791.66	\$71,791.66	\$71,791.66	\$71,791.66	\$71,791.66	\$71,791.66	\$71,791.66	\$71,791.66	\$71,791.74
SERVICIOS OFICIALES	\$3,250,000.00	\$270,833.33	\$270,833.33	\$270,833.33	\$270,833.33	\$270,833.33	\$270,833.33	\$270,833.33	\$270,833.33	\$270,833.33	\$270,833.33	\$270,833.33	\$270,833.37
OTROS SERVICIOS GENERALES	\$270,000.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$11,212,588.17</b>	<b>\$934,382.34</b>	<b>\$934,382.34</b>	<b>\$934,382.34</b>	<b>\$934,382.34</b>	<b>\$934,382.34</b>	<b>\$934,382.34</b>	<b>\$934,382.34</b>	<b>\$934,382.34</b>	<b>\$934,382.34</b>	<b>\$934,382.34</b>	<b>\$934,382.34</b>	<b>\$934,382.43</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$5,496,569.76	\$458,047.48	\$458,047.48	\$458,047.48	\$458,047.48	\$458,047.48	\$458,047.48	\$458,047.48	\$458,047.48	\$458,047.48	\$458,047.48	\$458,047.48	\$458,047.48
AYUDAS SOCIALES	\$5,716,018.41	\$476,334.86	\$476,334.86	\$476,334.86	\$476,334.86	\$476,334.86	\$476,334.86	\$476,334.86	\$476,334.86	\$476,334.86	\$476,334.86	\$476,334.86	\$476,334.95
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$11,641,432.40</b>	<b>\$970,119.36</b>	<b>\$970,119.36</b>	<b>\$970,119.36</b>	<b>\$970,119.36</b>	<b>\$970,119.36</b>	<b>\$970,119.36</b>	<b>\$970,119.36</b>	<b>\$970,119.36</b>	<b>\$970,119.36</b>	<b>\$970,119.36</b>	<b>\$970,119.36</b>	<b>\$970,119.44</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$9,341,432.40	\$778,452.70	\$778,452.70	\$778,452.70	\$778,452.70	\$778,452.70	\$778,452.70	\$778,452.70	\$778,452.70	\$778,452.70	\$778,452.70	\$778,452.70	\$778,452.70
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$2,300,000.00	\$191,666.66	\$191,666.66	\$191,666.66	\$191,666.66	\$191,666.66	\$191,666.66	\$191,666.66	\$191,666.66	\$191,666.66	\$191,666.66	\$191,666.66	\$191,666.74
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$156,432,826.92</b>	<b>\$13,036,068.91</b>	<b>\$13,036,068.91</b>	<b>\$13,036,068.91</b>	<b>\$13,036,068.91</b>	<b>\$13,036,068.91</b>	<b>\$13,036,068.91</b>	<b>\$13,036,068.91</b>	<b>\$13,036,068.91</b>	<b>\$13,036,068.91</b>	<b>\$13,036,068.91</b>	<b>\$13,036,068.91</b>	<b>\$13,036,068.91</b>

**FRONTERA COMALAPA**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2019**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$156,432,826.92	\$13,036,068.91	\$13,036,068.91	\$13,036,068.91	\$13,036,068.91	\$13,036,068.91	\$13,036,068.91	\$13,036,068.91	\$13,036,068.91	\$13,036,068.91	\$13,036,068.91	\$13,036,068.91	\$13,036,068.91
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00