

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
FRONTERA COMALAPA

EAEPE-CA

27-nov-19

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De 01/01/2019 Al 30/09/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	214,639,988.96	5,820,368.97	220,460,357.93	52,909,970.03	52,839,970.03	142,818,941.87
01 SERVICIOS ADMINISTRATIVOS	201,615,451.97	-920,045.82	200,695,406.15	36,433,652.31	36,363,652.31	142,544,499.40
01-01 AYUNTAMIENTO	3,576,768.48	-211,768.48	3,365,000.00	2,215,000.00	2,215,000.00	0.00
01-02 PRESIDENCIA	14,264,018.41	6,803,024.12	21,067,042.53	20,220,749.82	20,170,749.82	170,192.71
01-03 SECRETARIA MUNICIPAL	942,000.00	-144,000.00	798,000.00	513,000.00	513,000.00	0.00
01-04 TESORERIA MUNICIPAL	3,109,000.00	-976,444.90	2,132,555.10	1,655,051.00	1,635,051.00	37,504.10
01-05 OFICIALIA MAYOR	238,000.00	0.00	238,000.00	153,000.00	153,000.00	0.00
01-06 JUZGADO MUNICIPAL	271,500.00	-57,023.00	214,477.00	139,477.00	139,477.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	140,000.00	0.00	140,000.00	90,000.00	90,000.00	0.00
01-08 DIF MUNICIPAL	5,496,569.76	0.00	5,496,569.76	3,510,000.00	3,510,000.00	0.00
01-09 OBRAS PUBLICAS	16,286,268.40	7,968,437.31	24,254,705.71	7,468,249.49	7,468,249.49	79,246.54
01-10 OTROS	157,291,326.92	-14,302,270.87	142,989,056.05	469,125.00	469,125.00	142,257,556.05
02 SERVICIOS PUBLICOS	13,024,536.99	6,740,414.79	19,764,951.78	16,476,317.72	16,476,317.72	274,442.47
02-01 PROTECCION CIUDADANA	1,206,000.00	252,163.91	1,458,163.91	1,201,927.96	1,201,927.96	31,235.95
02-02 LIMPIA	3,820,600.00	65,448.60	3,886,048.60	2,596,971.26	2,596,971.26	107,077.35
02-03 MERCADO	485,000.00	-30,000.00	455,000.00	288,000.00	288,000.00	7,000.00
02-04 RASTRO	227,000.00	0.00	227,000.00	117,000.00	117,000.00	33,000.00
02-05 PANTEONES	93,000.00	0.00	93,000.00	54,000.00	54,000.00	9,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,042,936.99	2,021.68	1,044,958.67	670,329.58	670,329.58	82,129.09
02-07 ALUMBRADO PUBLICO	4,218,000.00	-3,737,939.40	480,060.60	117,368.92	117,368.92	5,000.08
02-09 ASISTENCIA A LA SALUD	224,000.00	0.00	224,000.00	144,000.00	144,000.00	0.00
02-10 ASISTENCIA A LA EDUCACION	392,000.00	0.00	392,000.00	252,000.00	252,000.00	0.00
02-12 ASISTENCIA AGROPECUARIA	644,000.00	10,188,720.00	10,832,720.00	10,602,720.00	10,602,720.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	224,000.00	0.00	224,000.00	144,000.00	144,000.00	0.00
02-15 CASA DE LA CULTURA	448,000.00	0.00	448,000.00	288,000.00	288,000.00	0.00

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

ARTURO VAZQUEZ MORALES

TESORERO

GUADALUPE AGUILAR CORDOVA

SINDICO

OSCAR ARMANDO RAMIREZ AGUILAR

PRESIDENTE