

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
FRANCISCO LEÓN

EAEPE-CA

16-oct.-26

Pág. 1 de 2

De 01/01/2026 Al 30/09/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		78,490,771.00	20,219,161.85	98,709,932.85	56,983,622.13	56,983,622.13	16,342,273.22
01	SERVICIOS ADMINISTRATIVOS	75,020,099.12	20,391,764.85	95,411,863.97	55,283,238.47	55,283,238.47	16,144,548.10
01-01	AYUNTAMIENTO	2,274,023.64	71,000.00	2,345,023.64	1,550,855.69	1,550,855.69	34,516.65
01-02	PRESIDENCIA MUNICIPAL	6,151,975.00	167,520.21	6,319,495.21	5,279,704.90	5,279,704.90	95,110.34
01-03	SECRETARIA DEL AYUNTAMIENTO	353,728.80	-73,500.00	280,228.80	219,228.12	219,228.12	46,126.20
01-04	TESORERIA	3,770,148.54	207,416.79	3,977,565.33	3,005,040.38	3,005,040.38	214,385.85
01-05	OFICIALIA MAYOR	174,543.60	0.00	174,543.60	112,206.60	112,206.60	0.00
01-06	JUZGADO MUNICIPAL	243,513.16	0.00	243,513.16	152,569.47	152,569.47	14,688.99
01-07	COORDINACION DE AGENCIAS MUNICIPALES	69,495.72	0.00	69,495.72	44,675.82	44,675.82	0.00
01-08	DIF. MUNICIPAL	3,341,196.82	0.00	3,341,196.82	2,505,897.54	2,505,897.54	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	6,511,355.88	55,501,336.21	62,012,692.09	41,809,931.20	41,809,931.20	17,077.42
01-10	OTROS	52,130,117.96	-35,482,008.36	16,648,109.60	603,128.75	603,128.75	15,722,642.65
02	SERVICIOS PUBLICOS	3,470,671.88	-172,603.00	3,298,068.88	1,700,383.66	1,700,383.66	197,725.12
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	84,901.60	0.00	84,901.60	54,579.60	54,579.60	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	577,982.88	-109,350.00	468,632.88	178,703.28	178,703.28	190,650.00
02-07	ALUMBRADO PUBLICO	1,069,803.20	0.00	1,069,803.20	377,296.20	377,296.20	0.00
02-08	CALLES, PARQUES Y JARDINES	345,366.00	0.00	345,366.00	222,021.00	222,021.00	0.00
02-09	ASISTENCIA A LA SALUD	503,894.44	-40,253.00	463,641.44	312,470.02	312,470.02	1,209.12
02-10	ASISTENCIA A LA EDUCACION	528,920.56	0.00	528,920.56	340,020.36	340,020.36	0.00
02-11	ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	262,901.60	-11,000.00	251,901.60	160,713.60	160,713.60	5,866.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	96,901.60	-12,000.00	84,901.60	54,579.60	54,579.60	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

Pág. 2 de 2

Pág. 2 de 2

PRESIDENTE