

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
FRANCISCO LEÓN

EAEPE-CA
07-ago.-25
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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		77,005,324.93	4,610,356.85	81,615,681.78	18,009,769.45	18,009,769.45	29,551,038.83
01	SERVICIOS ADMINISTRATIVOS	74,182,653.05	4,455,356.85	78,638,009.90	16,388,987.93	16,388,987.93	29,425,788.83
01-01	AYUNTAMIENTO	2,341,023.64	-56,000.00	2,285,023.64	982,286.04	982,286.04	69,295.52
01-02	PRESIDENCIA MUNICIPAL	4,820,379.31	96,000.00	4,916,379.31	3,482,470.16	3,482,470.16	511,358.15
01-03	SECRETARIA DEL AYUNTAMIENTO	373,728.80	-69,000.00	304,728.80	102,577.60	102,577.60	70,877.60
01-04	TESORERIA	3,085,789.48	19,000.00	3,104,789.48	1,574,799.78	1,574,799.78	316,967.14
01-05	OFICIALIA MAYOR	204,543.60	0.00	204,543.60	74,804.40	74,804.40	30,000.00
01-06	JUZGADO MUNICIPAL	243,513.16	0.00	243,513.16	96,785.44	96,785.44	24,720.20
01-07	COORDINACION DE AGENCIAS MUNICIPALES	69,495.72	0.00	69,495.72	29,783.88	29,783.88	0.00
01-08	DIF. MUNICIPAL	2,895,568.31	0.00	2,895,568.31	1,352,110.44	1,352,110.44	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	6,292,475.07	29,185,987.76	35,478,462.83	8,298,071.34	8,298,071.34	178,105.14
01-10	OTROS	53,856,135.96	-24,720,630.91	29,135,505.05	395,298.85	395,298.85	28,224,465.08
02	SERVICIOS PUBLICOS	2,822,671.88	155,000.00	2,977,671.88	1,620,781.52	1,620,781.52	125,250.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	84,901.60	0.00	84,901.60	36,386.40	36,386.40	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	277,982.88	0.00	277,982.88	119,135.52	119,135.52	0.00
02-07	ALUMBRADO PUBLICO	709,803.20	155,000.00	864,803.20	765,087.80	765,087.80	0.00
02-08	CALLES, PARQUES Y JARDINES	345,366.00	0.00	345,366.00	148,014.00	148,014.00	0.00
02-09	ASISTENCIA A LA SALUD	503,894.44	0.00	503,894.44	179,954.76	179,954.76	84,000.00
02-10	ASISTENCIA A LA EDUCACION	528,920.56	0.00	528,920.56	226,680.24	226,680.24	0.00
02-11	ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	262,901.60	0.00	262,901.60	109,136.40	109,136.40	17,250.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,901.60	0.00	108,901.60	36,386.40	36,386.40	24,000.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE