ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ESCUINTLA
De 01/01/2026 Al 30/09/2026

EAEPE-CA
11-nov.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**177,568,706.64**	**5,778,910.24**	**183,347,616.88**	**77,294,561.22**	**77,294,561.22**	**41,386,107.27**
01 **SERVICIOS ADMINISTRATIVOS**	**165,462,026.58**	**4,688,443.48**	**170,150,470.06**	**69,597,026.77**	**69,597,026.77**	**41,117,667.65**
01-01 AYUNTAMIENTO	5,697,496.62	-170,800.00	5,526,696.62	3,304,849.66	3,304,849.66	310,795.18
01-02 PRESIDENCIA MUNICIPAL	15,765,641.35	977,741.06	16,743,382.41	12,668,177.22	12,668,177.22	1,405,348.01
01-03 SECRETARIA DEL AYUNTAMIENTO	1,354,889.18	-136,000.00	1,218,889.18	650,277.84	650,277.84	204,191.00
01-04 TESORERIA MUNICIPAL	6,040,892.16	-180,000.00	5,860,892.16	2,047,154.14	2,047,154.14	2,881,009.08
01-05 OFICIALIA MAYOR	1,934,169.20	163,800.00	2,097,969.20	1,335,781.53	1,335,781.53	264,192.33
01-06 JUZGADO MUNICIPAL	382,004.68	-40,000.00	342,004.68	218,254.74	218,254.74	3,000.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	6,560,979.59	0.00	6,560,979.59	4,920,734.55	4,920,734.55	0.00
01-09 OBRAS PUBLICAS	9,301,268.50	84,626,304.79	93,927,573.29	43,095,137.09	43,095,137.09	274,871.52
01-10 OTROS	118,424,685.30	-80,552,602.37	37,872,082.93	1,356,660.00	1,356,660.00	35,774,260.53
02 **SERVICIOS PUBLICOS**	**12,106,680.06**	**1,090,466.76**	**13,197,146.82**	**7,697,534.45**	**7,697,534.45**	**268,439.62**
02-01 PROTECCION CIUDADANA	40,000.00	529,500.00	569,500.00	294,011.48	294,011.48	23,888.52
02-02 LIMPIA	1,069,000.00	202,142.00	1,271,142.00	999,602.84	999,602.84	175,044.16
02-03 MERCADO	166,035.80	-35,000.00	131,035.80	83,864.18	83,864.18	0.00
02-04 RASTRO MUNICIPAL	432,716.62	0.00	432,716.62	278,295.70	278,295.70	0.00
02-05 PANTEONES	297,777.52	-25,000.00	272,777.52	167,087.13	167,087.13	15,000.00
02-06 SISTEMA DE AGUA POTABLE Y ALCANTARILLADO	1,776,248.28	-37,000.00	1,739,248.28	1,118,495.17	1,118,495.17	0.00
02-07 ALUMBRADO PUBLICO	4,414,552.38	0.00	4,414,552.38	1,953,771.37	1,953,771.37	0.00
02-08 CALLES, PARQUES Y JARDINES	857,783.98	-25,000.00	832,783.98	541,297.04	541,297.04	0.00
02-09 ASISTENCIA A LA SALUD	619,557.22	165,567.82	785,125.04	576,886.38	576,886.38	12,000.00
02-10 ASISTENCIA A LA EDUCACION	802,955.58	0.00	802,955.58	464,535.90	464,535.90	0.00
02-12 ASISTENCIA AGROPECUARIA	1,131,833.30	395,256.94	1,527,090.24	950,005.48	950,005.48	37,506.94
02-15 CASA DE LA CULTURA	498,219.38	-80,000.00	418,219.38	269,681.78	269,681.78	5,000.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ESCUINTLA
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

LIC. GIEZI SALLU JIMENEZ VAZQUEZ
TESORERO

AUTORIZÓ

LIC. CARLOS GONZALEZ MORENO
PRESIDENTE