

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
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ADEUDOS DE EJERCICIOS FISCALES ANTERIORES

|   |                                           |      |      |      |      |      |      |
|---|-------------------------------------------|------|------|------|------|------|------|
| H | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   |                                           | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ADMINISTRATIVOS Y DE APOYO

|                                 |                                                                            |              |      |              |            |            |              |
|---------------------------------|----------------------------------------------------------------------------|--------------|------|--------------|------------|------------|--------------|
| M                               | APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL | 1,934,169.20 | 0.00 | 1,934,169.20 | 773,051.83 | 773,051.83 | 1,161,117.37 |
| 1390105000000011340105000001AA  | SUELDO AL PERSONAL DE CONFIANZA                                            | 1,191,573.60 | 0.00 | 1,191,573.60 | 587,844.90 | 587,844.90 | 603,728.70   |
| 1390105000000013220105000001AA  | GRATIFICACIÓN DE FIN DE AÑO                                                | 198,595.60   | 0.00 | 198,595.60   | 0.00       | 0.00       | 198,595.60   |
| 13901050000000021110105000001AA | MATERIALES Y ÚTILES DE OFICINA                                             | 95,000.00    | 0.00 | 95,000.00    | 49,278.25  | 49,278.25  | 45,721.75    |
| 13901050000000021210105000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                            | 48,000.00    | 0.00 | 48,000.00    | 0.00       | 0.00       | 48,000.00    |
| 13901050000000021610105000001AA | MATERIAL DE LIMPIEZA                                                       | 135,000.00   | 0.00 | 135,000.00   | 31,717.88  | 31,717.88  | 103,282.12   |
| 13901050000000024610105000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                           | 12,000.00    | 0.00 | 12,000.00    | 6,548.20   | 6,548.20   | 5,451.80     |
| 13901050000000025110105000001AA | PRODUCTOS QUÍMICOS BÁSICOS                                                 | 5,000.00     | 0.00 | 5,000.00     | 0.00       | 0.00       | 5,000.00     |
| 13901050000000025210105000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES                                        | 29,000.00    | 0.00 | 29,000.00    | 300.00     | 300.00     | 28,700.00    |
| 13901050000000026110105000001AA | COMBUSTIBLES                                                               | 87,000.00    | 0.00 | 87,000.00    | 68,817.36  | 68,817.36  | 18,182.64    |
| 13901050000000029110105000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                             | 26,000.00    | 0.00 | 26,000.00    | 8,345.24   | 8,345.24   | 17,654.76    |
| 13901050000000029410105000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                            | 22,000.00    | 0.00 | 22,000.00    | 20,200.00  | 20,200.00  | 1,800.00     |
| 13901050000000035510105000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                         | 85,000.00    | 0.00 | 85,000.00    | 0.00       | 0.00       | 85,000.00    |

COMPROMISOS

|   |                     |      |      |      |      |      |      |
|---|---------------------|------|------|------|------|------|------|
| N | DESASTRES NATURALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   |                     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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DESEMPEÑO DE LAS FUNCIONES

|                                |                                                                           |                |                |                |               |               |                |
|--------------------------------|---------------------------------------------------------------------------|----------------|----------------|----------------|---------------|---------------|----------------|
| E                              | PRESTACIÓN DE SERVICIOS PÚBLICOS                                          | 166,938,410.28 | -35,074,599.06 | 131,863,811.22 | 18,427,635.42 | 18,427,635.42 | 113,436,175.80 |
|                                |                                                                           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00           |
| 1110101000000011110101000001AA | DIETAS                                                                    | 3,667,087.80   | 0.00           | 3,667,087.80   | 1,833,543.96  | 1,833,543.96  | 1,833,543.84   |
| 1110101000000011340101000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 776,736.84     | 0.00           | 776,736.84     | 374,430.86    | 374,430.86    | 402,305.98     |
| 1110101000000013220101000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 742,671.98     | 0.00           | 742,671.98     | 0.00          | 0.00          | 742,671.98     |
| 1110101000000021110101000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 85,000.00      | 0.00           | 85,000.00      | 8,992.00      | 8,992.00      | 76,008.00      |
| 1110101000000022110101000001AA | ALIMENTACIÓN DE PERSONAS                                                  | 25,000.00      | 0.00           | 25,000.00      | 0.00          | 0.00          | 25,000.00      |
| 1110101000000026110101000001AA | COMBUSTIBLES                                                              | 365,000.00     | 0.00           | 365,000.00     | 8,483.59      | 8,483.59      | 356,516.41     |
| 1110101000000029210101000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS                             | 25,000.00      | 0.00           | 25,000.00      | 0.00          | 0.00          | 25,000.00      |
| 1110101000000029410101000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                           | 11,000.00      | 0.00           | 11,000.00      | 0.00          | 0.00          | 11,000.00      |
| 1210106000000011310106000001AA | SUELDO AL PERSONAL SINDICALIZADO                                          | 80,101.92      | 0.00           | 80,101.92      | 40,050.96     | 40,050.96     | 40,050.96      |
| 1210106000000011340106000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 210,473.52     | 0.00           | 210,473.52     | 105,236.76    | 105,236.76    | 105,236.76     |
| 1210106000000013220106000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 48,429.24      | 0.00           | 48,429.24      | 0.00          | 0.00          | 48,429.24      |
| 1210106000000021210106000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 25,000.00      | 0.00           | 25,000.00      | 0.00          | 0.00          | 25,000.00      |
| 1210106000000021410106000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 18,000.00      | 0.00           | 18,000.00      | 0.00          | 0.00          | 18,000.00      |
| 1310102000000011340102000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 3,121,480.80   | 0.00           | 3,121,480.80   | 1,545,507.39  | 1,545,507.39  | 1,575,973.41   |
| 1310102000000013220102000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 520,246.80     | 0.00           | 520,246.80     | 0.00          | 0.00          | 520,246.80     |
| 1310102000000021110102000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 95,000.00      | 0.00           | 95,000.00      | 52,620.11     | 52,620.11     | 42,379.89      |
| 1310102000000021210102000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 55,000.00      | 0.00           | 55,000.00      | 0.00          | 0.00          | 55,000.00      |
| 1310102000000021220102000001AA | MATERIAL FOTOGRAFICO                                                      | 15,000.00      | 0.00           | 15,000.00      | 0.00          | 0.00          | 15,000.00      |
| 1310102000000021230102000001AA | MATERIALES HELIOGRAFICOS                                                  | 15,000.00      | 0.00           | 15,000.00      | 0.00          | 0.00          | 15,000.00      |
| 1310102000000021410102000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 45,000.00      | 0.00           | 45,000.00      | 15,700.00     | 15,700.00     | 29,300.00      |

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| 1310102000000021510102000001AA | MATERIAL PARA EL DESARROLLO DE LA INFORMACIÓN   | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |
| 1310102000000021520102000001AA | SERVICIOS DE SUSCRIPCIÓN E INFORMACIÓN          | 39,000.00         | 0.00                       | 39,000.00          | 0.00              | 0.00           | 39,000.00               |
| 1310102000000021610102000001AA | MATERIAL DE LIMPIEZA                            | 65,000.00         | 0.00                       | 65,000.00          | 15,727.27         | 15,727.27      | 49,272.73               |
| 1310102000000021710102000001AA | MATERIAL DE APOYO INFORMATIVO                   | 25,000.00         | -15,000.00                 | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1310102000000022110102000001AA | ALIMENTACIÓN DE PERSONAS                        | 45,000.00         | 48,000.00                  | 93,000.00          | 90,815.55         | 90,815.55      | 2,184.45                |
| 1310102000000022120102000001AA | MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLACIÓN  | 45,000.00         | -40,000.00                 | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000022310102000001AA | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN     | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |
| 1310102000000024110102000001AA | PRODUCTOS MINERALES NO METÁLICOS                | 12,000.00         | -10,000.00                 | 2,000.00           | 0.00              | 0.00           | 2,000.00                |
| 1310102000000024210102000001AA | CEMENTO Y PRODUCTOS DE CONCRETO                 | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |
| 1310102000000024310102000001AA | CAL, YESO Y PRODUCTOS DE YESO                   | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1310102000000024410102000001AA | MADERA Y PRODUCTOS DE MADERA                    | 22,000.00         | -10,000.00                 | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1310102000000024610102000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                | 35,000.00         | 0.00                       | 35,000.00          | 1,650.00          | 1,650.00       | 33,350.00               |
| 1310102000000024710102000001AA | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN        | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1310102000000024910102000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN         | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |
| 1310102000000024920102000001AA | ESTRUCTURAS Y MANUFACTURAS                      | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |
| 1310102000000025310102000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS             | 10,000.00         | 0.00                       | 10,000.00          | 540.00            | 540.00         | 9,460.00                |
| 1310102000000025410102000001AA | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS    | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1310102000000025610102000001AA | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS | 50,000.00         | 0.00                       | 50,000.00          | 0.00              | 0.00           | 50,000.00               |
| 1310102000000025910102000001AA | OTROS PRODUCTOS QUÍMICOS                        | 145,000.00        | -20,000.00                 | 125,000.00         | 0.00              | 0.00           | 125,000.00              |
| 1310102000000025920102000001AA | SUSTANCIAS QUÍMICAS                             | 45,000.00         | 0.00                       | 45,000.00          | 0.00              | 0.00           | 45,000.00               |
| 1310102000000026110102000001AA | COMBUSTIBLES                                    | 495,000.00        | 0.00                       | 495,000.00         | 190,553.54        | 190,553.54     | 304,446.46              |
| 1310102000000026120102000001AA | LUBRICANTES Y ADITIVOS                          | 35,000.00         | 0.00                       | 35,000.00          | 3,436.00          | 3,436.00       | 31,564.00               |
| 1310102000000027110102000001AA | VESTUARIOS Y UNIFORMES                          | 45,000.00         | 0.00                       | 45,000.00          | 0.00              | 0.00           | 45,000.00               |

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|--------------------------------|-----------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1310102000000027310102000001AA | ARTÍCULOS DEPORTIVOS                                                                                | 85,000.00         | 0.00                       | 85,000.00          | 23,606.00         | 23,606.00      | 61,394.00               |
| 1310102000000027410102000001AA | PRODUCTOS TEXTILES                                                                                  | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 1310102000000029110102000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                                                      | 35,000.00         | 0.00                       | 35,000.00          | 1,214.52          | 1,214.52       | 33,785.48               |
| 1310102000000029210102000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS                                                       | 18,000.00         | 0.00                       | 18,000.00          | 0.00              | 0.00           | 18,000.00               |
| 1310102000000029310102000001AA | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 33,000.00         | 0.00                       | 33,000.00          | 0.00              | 0.00           | 33,000.00               |
| 1310102000000029410102000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                                                     | 160,000.00        | -5,000.00                  | 155,000.00         | 1,400.00          | 1,400.00       | 153,600.00              |
| 1310102000000029610102000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                                            | 65,000.00         | 100,000.00                 | 165,000.00         | 106,138.02        | 106,138.02     | 58,861.98               |
| 1310102000000029710102000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD                                   | 15,781.07         | 0.00                       | 15,781.07          | 0.00              | 0.00           | 15,781.07               |
| 1310102000000029810102000001AA | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS                                      | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |
| 1310102000000029910102000001AA | REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES                                               | 89,000.00         | -50,000.00                 | 39,000.00          | 0.00              | 0.00           | 39,000.00               |
| 1310102000000031110102000001AA | SERVICIO DE ENERGÍA ELÉCTRICA                                                                       | 1,885,781.06      | 0.00                       | 1,885,781.06       | 937,499.49        | 937,499.49     | 948,281.57              |
| 1310102000000031410102000001AA | SERVICIO TELEFÓNICO CONVENCIONAL                                                                    | 98,000.00         | 0.00                       | 98,000.00          | 57,155.20         | 57,155.20      | 40,844.80               |
| 1310102000000031510102000001AA | SERVICIO DE TELEFONÍA CELULAR                                                                       | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |
| 1310102000000031710102000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES                                            | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1310102000000031810102000001AA | SERVICIO POSTAL                                                                                     | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000031820102000001AA | SERVICIO TELEGRÁFICO                                                                                | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000032210102000001AA | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                                | 95,000.00         | 0.00                       | 95,000.00          | 0.00              | 0.00           | 95,000.00               |
| 1310102000000032310102000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS                                                       | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 1310102000000032510102000001AA | ARRENDAMIENTO DE VEHÍCULOS                                                                          | 145,000.00        | 0.00                       | 145,000.00         | 0.00              | 0.00           | 145,000.00              |
| 1310102000000032610102000001AA | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                           | 95,000.00         | 0.00                       | 95,000.00          | 9,280.00          | 9,280.00       | 85,720.00               |
| 1310102000000032710102000001AA | PATENTES, REGALÍAS Y OTROS                                                                          | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 1310102000000032910102000001AA | OTROS ARRENDAMIENTOS                                                                                | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |

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| 1310102000000033310102000001AA | SERVICIOS DE INFORMÁTICA                                               | 85,000.00         | 0.00                       | 85,000.00          | 0.00              | 0.00           | 85,000.00               |
| 1310102000000033610102000001AA | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 1310102000000033620102000001AA | IMPRESIONES OFICIALES                                                  | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1310102000000033930102000001AA | SUBROGACIONES                                                          | 20,000.00         | 0.00                       | 20,000.00          | 0.00              | 0.00           | 20,000.00               |
| 1310102000000033940102000001AA | SERVICIOS MÉDICOS                                                      | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |
| 1310102000000033950102000001AA | SERVICIOS HOSPITALARIOS                                                | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |
| 1310102000000033960102000001AA | SERVICIOS DE ANÁLISIS Y FARMACÉUTICOS                                  | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 1310102000000034510102000001AA | SEGURO DE BIENES PATRIMONIALES                                         | 75,000.00         | 0.00                       | 75,000.00          | 0.00              | 0.00           | 75,000.00               |
| 1310102000000034710102000001AA | FLETES Y MANIOBRAS                                                     | 6,000.00          | 0.00                       | 6,000.00           | 0.00              | 0.00           | 6,000.00                |
| 1310102000000035110102000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                        | 35,000.00         | 0.00                       | 35,000.00          | 4,640.00          | 4,640.00       | 30,360.00               |
| 1310102000000035210102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN  | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |
| 1310102000000035310102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                    | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |
| 1310102000000035510102000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                     | 115,000.00        | 0.00                       | 115,000.00         | 14,663.92         | 14,663.92      | 100,336.08              |
| 1310102000000035720102000001AA | INSTALACIONES                                                          | 15,500.00         | 0.00                       | 15,500.00          | 0.00              | 0.00           | 15,500.00               |
| 1310102000000035910102000001AA | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN                                   | 25,000.00         | -15,000.00                 | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1310102000000036110102000001AA | GASTOS DE PROPAGANDA                                                   | 35,000.00         | 0.00                       | 35,000.00          | 5,800.00          | 5,800.00       | 29,200.00               |
| 1310102000000036120102000001AA | PUBLICACIONES OFICIALES                                                | 85,000.00         | 0.00                       | 85,000.00          | 0.00              | 0.00           | 85,000.00               |
| 1310102000000036130102000001AA | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN                                 | 12,000.00         | 0.00                       | 12,000.00          | 4,640.00          | 4,640.00       | 7,360.00                |
| 1310102000000036410102000001AA | SERVICIOS DE REVELADO DE FOTOGRAFÍAS                                   | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000036910102000001AA | SERVICIOS DE SUSCRIPCIÓN E INFORMACIÓN                                 | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000037110102000001AA | PASAJES NACIONALES AÉREOS                                              | 50,000.00         | 0.00                       | 50,000.00          | 0.00              | 0.00           | 50,000.00               |
| 1310102000000037210102000001AA | PASAJES NACIONALES TERRESTRES                                          | 15,000.00         | 0.00                       | 15,000.00          | 420.00            | 420.00         | 14,580.00               |
| 1310102000000037510102000001AA | VIÁTICOS NACIONALES                                                    | 55,000.00         | 65,000.00                  | 120,000.00         | 119,285.14        | 119,285.14     | 714.86                  |

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| 1310102000000037910102000001AA | TRASLADO DE PERSONAS                                                      | 85,000.00         | -40,000.00                 | 45,000.00          | 0.00              | 0.00           | 45,000.00               |
| 1310102000000037920102000001AA | HOSPEDAJE                                                                 | 18,000.00         | 0.00                       | 18,000.00          | 0.00              | 0.00           | 18,000.00               |
| 1310102000000038110102000001AA | GASTOS DE CEREMONIAL                                                      | 550,000.00        | 0.00                       | 550,000.00         | 0.00              | 0.00           | 550,000.00              |
| 1310102000000038210102000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                         | 2,700,000.00      | 0.00                       | 2,700,000.00       | 904,282.49        | 904,282.49     | 1,795,717.51            |
| 1310102000000038220102000001AA | ESPECTÁCULOS CULTURALES                                                   | 85,000.00         | 0.00                       | 85,000.00          | 0.00              | 0.00           | 85,000.00               |
| 1310102000000039110102000001AA | FUNERALES                                                                 | 75,000.00         | 0.00                       | 75,000.00          | 0.00              | 0.00           | 75,000.00               |
| 1310102000000039120102000001AA | PAGAS DE DEFUNCIÓN                                                        | 30,000.00         | 0.00                       | 30,000.00          | 0.00              | 0.00           | 30,000.00               |
| 1310102000000039810102000001AA | IMPUESTOS SOBRE NÓMINAS                                                   | 455,000.00        | 0.00                       | 455,000.00         | 218,651.40        | 218,651.40     | 236,348.60              |
| 1310102000000039910102000001AA | SERVICIOS ASISTENCIALES                                                   | 78,000.00         | 0.00                       | 78,000.00          | 0.00              | 0.00           | 78,000.00               |
| 1310102000000044110102000001AA | AYUDAS A ORGANIZACIONES Y PERSONAS (AYUDAS CULTURALES Y SOCIALES)         | 1,100,000.00      | 0.00                       | 1,100,000.00       | 708,733.00        | 708,733.00     | 391,267.00              |
| 1310102000000044110102000001AB | AYUDAS A ORGANIZACIONES Y PERSONAS (AYUDAS CULTURALES Y SOCIALES)         | 0.00              | 2,500.00                   | 2,500.00           | 2,500.00          | 2,500.00       | 0.00                    |
| 1310102000000044120102000001AA | PREMIOS                                                                   | 95,851.62         | 0.00                       | 95,851.62          | 3,000.00          | 3,000.00       | 92,851.62               |
| 1310102000000044510102000001AA | AYUDAS A INSTITUCIONES SIN FINES DE LUCRO                                 | 1,053,000.00      | 0.00                       | 1,053,000.00       | 399,016.62        | 399,016.62     | 653,983.38              |
| 1310102000000044810102000001AA | OTRAS AYUDAS                                                              | 407,000.00        | 0.00                       | 407,000.00         | 0.00              | 0.00           | 407,000.00              |
| 1310102000000048110102000001AA | DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO                              | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1320103000000011310103000001AA | SUELDO AL PERSONAL SINDICALIZADO                                          | 170,086.32        | 0.00                       | 170,086.32         | 84,303.00         | 84,303.00      | 85,783.32               |
| 1320103000000011340103000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 696,390.12        | 0.00                       | 696,390.12         | 346,062.36        | 346,062.36     | 350,327.76              |
| 1320103000000013220103000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 144,412.74        | 0.00                       | 144,412.74         | 0.00              | 0.00           | 144,412.74              |
| 1320103000000021110103000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 95,000.00         | 0.00                       | 95,000.00          | 890.00            | 890.00         | 94,110.00               |
| 1320103000000021210103000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |
| 1320103000000021410103000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 1320103000000024610103000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                          | 14,000.00         | 0.00                       | 14,000.00          | 0.00              | 0.00           | 14,000.00               |
| 1320103000000024910103000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                                   | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |

| Tipologia                      | Concepto                                                               | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1320103000000027410103000001AA | PRODUCTOS TEXTILES                                                     | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |
| 1320103000000029110103000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                         | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 1320103000000033610103000001AA | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 45,000.00         | 0.00                       | 45,000.00          | 0.00              | 0.00           | 45,000.00               |
| 1320103000000037510103000001AA | VIÁTICOS NACIONALES                                                    | 35,000.00         | 0.00                       | 35,000.00          | 1,559.00          | 1,559.00       | 33,441.00               |
| 1340110000000011340110000001AA | SUELDO AL PERSONAL DE CONFIANZA                                        | 912,609.72        | 0.00                       | 912,609.72         | 0.00              | 0.00           | 912,609.72              |
| 1340110000000013220110000001AA | GRATIFICACIÓN DE FIN DE AÑO                                            | 152,101.62        | 0.00                       | 152,101.62         | 0.00              | 0.00           | 152,101.62              |
| 1340110000000026110110000001AA | COMBUSTIBLES                                                           | 89,000.00         | 0.00                       | 89,000.00          | 18,357.61         | 18,357.61      | 70,642.39               |
| 1390109000000011310109000001AA | SUELDO AL PERSONAL SINDICALIZADO                                       | 80,101.92         | 0.00                       | 80,101.92          | 40,050.96         | 40,050.96      | 40,050.96               |
| 1390109000000011340109000001AA | SUELDO AL PERSONAL DE CONFIANZA                                        | 1,624,683.24      | 0.00                       | 1,624,683.24       | 806,234.57        | 806,234.57     | 818,448.67              |
| 1390109000000013220109000001AA | GRATIFICACIÓN DE FIN DE AÑO                                            | 271,702.28        | 0.00                       | 271,702.28         | 0.00              | 0.00           | 271,702.28              |
| 1390109000000021110109000001AA | MATERIALES Y ÚTILES DE OFICINA                                         | 95,000.00         | 0.00                       | 95,000.00          | 13,570.28         | 13,570.28      | 81,429.72               |
| 1390109000000021210109000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                        | 95,000.00         | 0.00                       | 95,000.00          | 0.00              | 0.00           | 95,000.00               |
| 1390109000000022110109000001AA | ALIMENTACIÓN DE PERSONAS                                               | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1390109000000024110109000001AA | PRODUCTOS MINERALES NO METÁLICOS                                       | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1390109000000024210109000001AA | CEMENTO Y PRODUCTOS DE CONCRETO                                        | 20,000.00         | -15,000.00                 | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1390109000000024310109000001AA | CAL, YESO Y PRODUCTOS DE YESO                                          | 18,000.00         | 0.00                       | 18,000.00          | 0.00              | 0.00           | 18,000.00               |
| 1390109000000024410109000001AA | MADERA Y PRODUCTOS DE MADERA                                           | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1390109000000024610109000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                       | 45,000.00         | 0.00                       | 45,000.00          | 0.00              | 0.00           | 45,000.00               |
| 1390109000000024710109000001AA | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN                               | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |
| 1390109000000024810109000001AA | MATERIALES COMPLEMENTARIOS                                             | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1390109000000024910109000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                                | 45,000.00         | 0.00                       | 45,000.00          | 0.00              | 0.00           | 45,000.00               |
| 1390109000000026110109000001AA | COMBUSTIBLES                                                           | 265,000.00        | 0.00                       | 265,000.00         | 177,851.86        | 177,851.86     | 87,148.14               |
| 1390109000000026120109000001AA | LUBRICANTES Y ADITIVOS                                                 | 22,000.00         | 0.00                       | 22,000.00          | 1,448.00          | 1,448.00       | 20,552.00               |

| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1390109000000029110109000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                            | 55,000.00         | -25,000.00                 | 30,000.00          | 1,682.00          | 1,682.00       | 28,318.00               |
| 1390109000000029410109000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                           | 40,000.00         | 0.00                       | 40,000.00          | 2,300.00          | 2,300.00       | 37,700.00               |
| 1390109000000029610109000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                  | 120,000.00        | 10,000.00                  | 130,000.00         | 97,924.81         | 97,924.81      | 32,075.19               |
| 1390109000000029810109000001AA | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS            | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 1390109000000035110109000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                           | 22,000.00         | 0.00                       | 22,000.00          | 5,742.00          | 5,742.00       | 16,258.00               |
| 1390109000000035210109000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN     | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 1390109000000035310109000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                       | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 1390109000000035510109000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                        | 125,000.00        | -33,000.00                 | 92,000.00          | 30,884.20         | 30,884.20      | 61,115.80               |
| 1390109000000035710109000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO                       | 19,000.00         | 0.00                       | 19,000.00          | 3,410.40          | 3,410.40       | 15,589.60               |
| 1390109000000037210109000001AA | PASAJES NACIONALES TERRESTRES                                             | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 1390109000000037510109000001AA | VIÁTICOS NACIONALES                                                       | 45,000.00         | 0.00                       | 45,000.00          | 14,888.25         | 14,888.25      | 30,111.75               |
| 1390109000000037920102000001AA | HOSPEDAJE                                                                 | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |
| 1390110000000011340110000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 863,209.68        | 0.00                       | 863,209.68         | 886,967.04        | 886,967.04     | -23,757.36              |
| 1390110000000013220110000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 143,868.28        | 0.00                       | 143,868.28         | 0.00              | 0.00           | 143,868.28              |
| 1390110000000021110110000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 58,000.00         | 0.00                       | 58,000.00          | 0.00              | 0.00           | 58,000.00               |
| 1390110000000021210110000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 55,000.00         | 0.00                       | 55,000.00          | 0.00              | 0.00           | 55,000.00               |
| 1520104000000011310104000001AA | SUELDO AL PERSONAL SINDICALIZADO                                          | 157,057.44        | 0.00                       | 157,057.44         | 78,528.72         | 78,528.72      | 78,528.72               |
| 1520104000000011340104000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 2,026,703.04      | 0.00                       | 2,026,703.04       | 1,012,596.52      | 1,012,596.52   | 1,014,106.52            |
| 1520104000000013220104000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 363,960.08        | 0.00                       | 363,960.08         | 0.00              | 0.00           | 363,960.08              |
| 1520104000000021110104000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 135,000.00        | 0.00                       | 135,000.00         | 3,642.16          | 3,642.16       | 131,357.84              |
| 1520104000000021210104000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 125,000.00        | 0.00                       | 125,000.00         | 0.00              | 0.00           | 125,000.00              |
| 1520104000000021410104000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 45,000.00         | 0.00                       | 45,000.00          | 14,900.00         | 14,900.00      | 30,100.00               |

| Tipologia                      | Concepto                                                              | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-----------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1520104000000021510104000001AA | MATERIAL PARA EL DESARROLLO DE LA INFORMACIÓN                         | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 1520104000000022110104000001AA | ALIMENTACIÓN DE PERSONAS                                              | 12,000.00         | 0.00                       | 12,000.00          | 3,209.00          | 3,209.00       | 8,791.00                |
| 1520104000000024610104000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                      | 15,000.00         | 0.00                       | 15,000.00          | 3,434.00          | 3,434.00       | 11,566.00               |
| 1520104000000026110104000001AA | COMBUSTIBLES                                                          | 135,000.00        | 0.00                       | 135,000.00         | 0.00              | 0.00           | 135,000.00              |
| 1520104000000026120104000001AA | LUBRICANTES Y ADITIVOS                                                | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1520104000000029410104000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                       | 12,000.00         | 5,000.00                   | 17,000.00          | 12,850.00         | 12,850.00      | 4,150.00                |
| 1520104000000029610104000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE              | 20,000.00         | 0.00                       | 20,000.00          | 0.00              | 0.00           | 20,000.00               |
| 1520104000000032310104000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS                         | 20,000.00         | 0.00                       | 20,000.00          | 0.00              | 0.00           | 20,000.00               |
| 1520104000000034110104000001AA | SERVICIOS FINANCIEROS Y BANCARIOS                                     | 0.00              | 15,000.00                  | 15,000.00          | 11,730.58         | 11,730.58      | 3,269.42                |
| 1520104000000035210104000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1520104000000037210104000001AA | PASAJES NACIONALES TERRESTRES                                         | 30,000.00         | 0.00                       | 30,000.00          | 0.00              | 0.00           | 30,000.00               |
| 1520104000000037510104000001AA | VIÁTICOS NACIONALES                                                   | 85,000.00         | 0.00                       | 85,000.00          | 7,657.57          | 7,657.57       | 77,342.43               |
| 1520104000000037920104000001AA | HOSPEDAJE                                                             | 10,171.60         | 0.00                       | 10,171.60          | 0.00              | 0.00           | 10,171.60               |
| 1520104000000039220104000001AA | OTROS IMPUESTOS Y DERECHOS                                            | 2,800,000.00      | 0.00                       | 2,800,000.00       | 185,540.65        | 185,540.65     | 2,614,459.35            |
| 1710201000000025910201000001AA | OTROS PRODUCTOS QUÍMICOS                                              | 0.00              | 3,200.00                   | 3,200.00           | 1,600.00          | 1,600.00       | 1,600.00                |
| 1710201000000027110201000001AA | VESTUARIOS Y UNIFORMES                                                | 17,000.00         | 0.00                       | 17,000.00          | 0.00              | 0.00           | 17,000.00               |
| 1720201000000025910201000001AA | OTROS PRODUCTOS QUÍMICOS                                              | 0.00              | 5,800.00                   | 5,800.00           | 1,710.00          | 1,710.00       | 4,090.00                |
| 1720201000000029110201000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                        | 0.00              | 0.00                       | 0.00               | 208.80            | 208.80         | -208.80                 |
| 1720201000000029810201000001AA | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS        | 23,000.00         | 6,000.00                   | 29,000.00          | 28,756.40         | 28,756.40      | 243.60                  |
| 1720201000000035710201000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO                   | 0.00              | 5,000.00                   | 5,000.00           | 2,227.20          | 2,227.20       | 2,772.80                |
| 2110202000000026110202000001AA | COMBUSTIBLES                                                          | 585,000.00        | 0.00                       | 585,000.00         | 233,506.42        | 233,506.42     | 351,493.58              |
| 2110202000000026120202000001AA | LUBRICANTES Y ADITIVOS                                                | 25,000.00         | 0.00                       | 25,000.00          | 3,700.00          | 3,700.00       | 21,300.00               |
| 2110202000000027110202000001AA | VESTUARIOS Y UNIFORMES                                                | 55,000.00         | 0.00                       | 55,000.00          | 0.00              | 0.00           | 55,000.00               |

| Tipologia                      | Concepto                                                       | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
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| 2110202000000027210202000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                     | 55,000.00         | 0.00                       | 55,000.00          | 0.00              | 0.00           | 55,000.00               |
| 2110202000000029110202000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                 | 35,000.00         | 0.00                       | 35,000.00          | 21,600.00         | 21,600.00      | 13,400.00               |
| 2110202000000029210202000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS                  | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 2110202000000029610202000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE       | 20,000.00         | 59,000.00                  | 79,000.00          | 53,877.09         | 53,877.09      | 25,122.91               |
| 2110202000000029610202000001AB | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE       | 0.00              | 197,142.00                 | 197,142.00         | 197,142.00        | 197,142.00     | 0.00                    |
| 2110202000000029810202000001AA | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS | 44,000.00         | -34,000.00                 | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 2110202000000032610202000001AA | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS      | 85,000.00         | 0.00                       | 85,000.00          | 0.00              | 0.00           | 85,000.00               |
| 2110202000000035510202000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE             | 135,000.00        | -10,000.00                 | 125,000.00         | 100,396.00        | 100,396.00     | 24,604.00               |
| 2110202000000035710202000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO            | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 2230206000000011340206000001AA | SUELDO AL PERSONAL DE CONFIANZA                                | 1,490,784.24      | 0.00                       | 1,490,784.24       | 743,899.59        | 743,899.59     | 746,884.65              |
| 2230206000000013220206000001AA | GRATIFICACIÓN DE FIN DE AÑO                                    | 248,464.04        | 0.00                       | 248,464.04         | 0.00              | 0.00           | 248,464.04              |
| 2230206000000021110206000001AA | MATERIALES Y ÚTILES DE OFICINA                                 | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 2230206000000029110206000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                 | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 2240207000000011340207000001AA | SUELDO AL PERSONAL DE CONFIANZA                                | 135,902.04        | 0.00                       | 135,902.04         | 67,951.08         | 67,951.08      | 67,950.96               |
| 2240207000000013220207000001AA | GRATIFICACIÓN DE FIN DE AÑO                                    | 22,650.34         | 0.00                       | 22,650.34          | 0.00              | 0.00           | 22,650.34               |
| 2240207000000031110207000001AA | SERVICIO DE ENERGÍA ELÉCTRICA                                  | 4,256,000.00      | 0.00                       | 4,256,000.00       | 1,123,153.83      | 1,123,153.83   | 3,132,846.17            |
| 2260203000000011340203000001AA | SUELDO AL PERSONAL DE CONFIANZA                                | 112,316.40        | 0.00                       | 112,316.40         | 55,539.00         | 55,539.00      | 56,777.40               |
| 2260203000000013220203000001AA | GRATIFICACIÓN DE FIN DE AÑO                                    | 18,719.40         | 0.00                       | 18,719.40          | 0.00              | 0.00           | 18,719.40               |
| 2260203000000035110203000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |
| 2260204000000011340204000001AA | SUELDO AL PERSONAL DE CONFIANZA                                | 370,899.96        | 0.00                       | 370,899.96         | 184,830.84        | 184,830.84     | 186,069.12              |
| 2260204000000013220204000001AA | GRATIFICACIÓN DE FIN DE AÑO                                    | 61,816.66         | 0.00                       | 61,816.66          | 0.00              | 0.00           | 61,816.66               |
| 2260205000000011340205000001AA | SUELDO AL PERSONAL DE CONFIANZA                                | 220,952.16        | 0.00                       | 220,952.16         | 108,087.78        | 108,087.78     | 112,864.38              |

| Tipologia                      | Concepto                                                                      | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2260205000000013220205000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 36,825.36         | 0.00                       | 36,825.36          | 2,643.51          | 2,643.51       | 34,181.85               |
| 2260205000000033940205000001AA | SERVICIOS MÉDICOS                                                             | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |
| 2260205000000035110205000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                               | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 2260208000000011340208000001AA | SUELDO AL PERSONAL DE CONFIANZA                                               | 713,814.84        | 0.00                       | 713,814.84         | 358,884.12        | 358,884.12     | 354,930.72              |
| 2260208000000013220208000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 118,969.14        | 0.00                       | 118,969.14         | 0.00              | 0.00           | 118,969.14              |
| 2260208000000027210208000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                                    | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 2420215000000011340215000001AA | SUELDO AL PERSONAL DE CONFIANZA                                               | 354,188.04        | 0.00                       | 354,188.04         | 175,098.04        | 175,098.04     | 179,090.00              |
| 2420215000000013220215000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 59,031.34         | 0.00                       | 59,031.34          | 4,904.74          | 4,904.74       | 54,126.60               |
| 2420215000000027110215000001AA | VESTUARIOS Y UNIFORMES                                                        | 55,000.00         | 0.00                       | 55,000.00          | 0.00              | 0.00           | 55,000.00               |
| 2420215000000027210215000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                                    | 30,000.00         | 0.00                       | 30,000.00          | 0.00              | 0.00           | 30,000.00               |
| 4210108000000041510108000001AA | TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS                               | 6,560,979.59      | 0.00                       | 6,560,979.59       | 3,280,489.65      | 3,280,489.65   | 3,280,489.94            |
| 4210110000000081110110000001AB | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00              | 868,733.32                 | 868,733.32         | 0.00              | 0.00           | 868,733.32              |
| 4210110000000081110110000001AD | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00              | 223,832.01                 | 223,832.01         | 0.00              | 0.00           | 223,832.01              |
| 4210110000000081310110000001AE | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00              | 5,404.60                   | 5,404.60           | 0.00              | 0.00           | 5,404.60                |
| 4210110000000083210110000001EA | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 85,406,384.00     | -35,575,055.67             | 49,831,328.33      | 0.00              | 0.00           | 49,831,328.33           |
| 4210110000000083210110000001EB | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 0.00              | 14,438.50                  | 14,438.50          | 0.00              | 0.00           | 14,438.50               |
| 4210110000000083210110000001EE | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 0.00              | 301,709.21                 | 301,709.21         | 0.00              | 0.00           | 301,709.21              |
| 4210110000000083220110000001FA | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 30,744,512.00     | -1,137,317.82              | 29,607,194.18      | 0.00              | 0.00           | 29,607,194.18           |
| 4210110000000083220110000001FB | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00              | 0.01                       | 0.01               | 0.00              | 0.00           | 0.01                    |
| 4210110000000083220110000001FD | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00              | 1,848.18                   | 1,848.18           | 0.00              | 0.00           | 1,848.18                |
| 4210110000000083290110000001DB | OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                              | 0.00              | 11,577.49                  | 11,577.49          | 0.00              | 0.00           | 11,577.49               |

| Tipologia | Concepto                                                                                                                                          | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
|           | 4210110000000083290110000001DDOTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                    | 0.00              | 9,983.53                   | 9,983.53           | 0.00              | 0.00           | 9,983.53                |
|           | 4210110000000083290110000001GBOTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                    | 0.00              | 318.91                     | 318.91             | 0.00              | 0.00           | 318.91                  |
|           | 4210110000000083290110000001GDOTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                    | 0.00              | 286.67                     | 286.67             | 0.00              | 0.00           | 286.67                  |
| F         | PROMOCIÓN Y FOMENTO                                                                                                                               | 2,554,346.10      | 411,750.00                 | 2,966,096.10       | 1,314,121.28      | 1,314,121.28   | 1,651,974.82            |
|           |                                                                                                                                                   | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
|           | 2310209000000011340209000001AASUELDO AL PERSONAL DE CONFIANZA                                                                                     | 469,334.76        | 0.00                       | 469,334.76         | 233,778.60        | 233,778.60     | 235,556.16              |
|           | 2310209000000013220209000001AAGRATIFICACIÓN DE FIN DE AÑO                                                                                         | 78,222.46         | 0.00                       | 78,222.46          | 0.00              | 0.00           | 78,222.46               |
|           | 2310209000000025210209000001AAPLAGUICIDAS, ABONOS Y FERTILIZANTES                                                                                 | 45,000.00         | 0.00                       | 45,000.00          | 0.00              | 0.00           | 45,000.00               |
|           | 2310209000000025410209000001AAMATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS                                                                        | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |
|           | 2310209000000025610209000001AAFIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS                                                                     | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
|           | 2560210000000011310210000001AASUELDO AL PERSONAL SINDICALIZADO                                                                                    | 53,238.00         | 0.00                       | 53,238.00          | 26,619.00         | 26,619.00      | 26,619.00               |
|           | 2560210000000011340210000001AASUELDO AL PERSONAL DE CONFIANZA                                                                                     | 635,009.64        | 0.00                       | 635,009.64         | 281,539.56        | 281,539.56     | 353,470.08              |
|           | 2560210000000013220210000001AAGRATIFICACIÓN DE FIN DE AÑO                                                                                         | 114,707.94        | 0.00                       | 114,707.94         | 0.00              | 0.00           | 114,707.94              |
|           | 3210212000000011340212000001AASUELDO AL PERSONAL DE CONFIANZA                                                                                     | 919,571.40        | 0.00                       | 919,571.40         | 355,434.12        | 355,434.12     | 564,137.28              |
|           | 3210212000000013220212000001AAGRATIFICACIÓN DE FIN DE AÑO                                                                                         | 153,261.90        | 0.00                       | 153,261.90         | 0.00              | 0.00           | 153,261.90              |
|           | 3210212000000021110212000001AAMATERIALES Y ÚTILES DE OFICINA                                                                                      | 23,000.00         | 0.00                       | 23,000.00          | 5,000.00          | 5,000.00       | 18,000.00               |
|           | 3210212000000027210212000001AAPRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                                                                          | 36,000.00         | 0.00                       | 36,000.00          | 0.00              | 0.00           | 36,000.00               |
|           | 321TF0100FA00225210212010002FAFAFM 2026.- FA002.- DOTACION CON 450 BULTOS DE FERTILIZANTE UREA BENEFICIANDO A 450 PRODUCTORES, VARIAS LOCALIDADES | 0.00              | 411,750.00                 | 411,750.00         | 411,750.00        | 411,750.00     | 0.00                    |
| P         | PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS                                                                                        | 6,141,781.06      | 28,232,959.05              | 34,374,740.11      | 14,502,337.45     | 14,502,337.45  | 19,872,402.66           |
|           |                                                                                                                                                   | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
|           | 131031602PIN2051510102000001AAPIN020.- ADQUISION DE EQUIPOS DE COMPUTO Y ACCESORIOS PARA LAS DIFERENTES AREAS DEL H. AYUNTAMIENTO MUNICIPAL.-     | 0.00              | 200,000.00                 | 200,000.00         | 10,750.00         | 10,750.00      | 189,250.00              |

| Tipologia                      | Concepto                                                                                                                         | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 131031602PIN2151110102000001AA | PIN021.- ADQUISICION DE DOS (02) MINI SPLIT 12000 BTU A 110 VOLTIOS PARA EL AREA DEL CENTRO LIBRE DE LAS MUJERES.-               | 0.00              | 19,720.00                  | 19,720.00          | 19,720.00         | 19,720.00      | 0.00                    |
| 139031609PIN1956410109000001AA | PIM019.- ADQUISICION DE MINI SPLITS MARCA MIRAGE CAP. 24000 BTU, 02 TONELADAS 220 V. OBRAS PUBLICAS                              | 0.00              | 13,920.00                  | 13,920.00          | 13,920.00         | 13,920.00      | 0.00                    |
| 172RD0101FA00333620201030001FA | FAFM 2026.- FA003.- ELABORACION DE ATLAS DE RIESGO, CABECERA MUNICIPAL                                                           | 0.00              | 500,000.00                 | 500,000.00         | 250,000.00        | 250,000.00     | 250,000.00              |
| 2130312052600461430109000001AA | PIM/26004 MANTENIMIENTO AL SISTEMA DE DRENAJE SANITARIO                                                                          | 450,000.00        | 0.00                       | 450,000.00         | 0.00              | 0.00           | 450,000.00              |
| 2130312052600561430109000002AA | PIM/26005 MANTENIMIENTO AL SISTEMA DE DRENAJE SANITARIO                                                                          | 300,000.00        | 0.00                       | 300,000.00         | 0.00              | 0.00           | 300,000.00              |
| 2210312072600161430109000001AA | PIM/26001 MANTENIMIENTO DE CALLES CON CONCRETO HIDRAHULICO (BACHEO)                                                              | 900,000.00        | -13,920.00                 | 886,080.00         | 0.00              | 0.00           | 886,080.00              |
| 221UR0504EA00861530109000037EA | FAISMUN 2026.- EA008.- MANTENIMIENTO DE CAMINO RURAL EN TRAMOS AISLADOS EN LA LOCALIDAD NUEVA MORELIA                            | 0.00              | 1,149,006.31               | 1,149,006.31       | 1,149,006.31      | 1,149,006.31   | 0.00                    |
| 221UR0504EA00961530109000031EA | FAISMUN 2026.- EA009.- MANTENIMIENTO DE CAMINO RURAL TRAMOS AISLADOS EN LA LOCALIDAD OVANDO PIÑUELA                              | 0.00              | 2,205,425.92               | 2,205,425.92       | 2,205,425.92      | 2,205,425.92   | 0.00                    |
| 221UR2001EA00161510109000031EA | FAISMUN 2026.- EA001.- CONSTRUCCION DE CAMINO CON CONCRETO MIXTO EN EL BARRIO BUENA VISTA DEL EJIDO OVANDO PIÑUELA               | 0.00              | 1,036,111.83               | 1,036,111.83       | 835,325.99        | 835,325.99     | 200,785.84              |
| 221UR2001EA00261510109000393EA | FAISMUN 2026.- EA002 CONSTRUCCION DE CAMINO CON CONCRETO MIXTO EN TRAMOS AISLADOS EN LOCALIDAD NUEVA REFORMA.                    | 0.00              | 1,622,168.01               | 1,622,168.01       | 1,357,284.89      | 1,357,284.89   | 264,883.12              |
| 221UR2001EA00361510109000414EA | FAISMUN 2026.- EA003 PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO (CALLE EMILIANO ZAPATA) BARRIO GUDALUPE EJIDO EL TRIUNFO    | 0.00              | 1,900,127.91               | 1,900,127.91       | 1,429,253.16      | 1,429,253.16   | 470,874.75              |
| 221UR2001EA00461510109000110EA | FAISMUN 2026.- EA004.- PAVIMENTACION DE CALLES CON CONCRETO MIXTO EN COLONIA MANACLA LLANO GRANDE                                | 0.00              | 2,308,274.77               | 2,308,274.77       | 2,308,274.77      | 2,308,274.77   | 0.00                    |
| 221UR2001EA00561510109000342EA | FAISMUN 2026.- EA005.- CONSTRUCCION DE CAMINO CON CONCRETO MIXTO TRAMOS AISLADOS BARRIO LAS NUEBES, EJIDO JALAPA                 | 0.00              | 1,201,902.04               | 1,201,902.04       | 1,201,902.04      | 1,201,902.04   | 0.00                    |
| 221UR2001EA00661510109000441EA | FAISMUN 2026.- EA006.- CONSTRUCCION DE CAMINO CON CONCRETO MIXTO TRAMOS AISLADOS EN LA LOCALIDAD SANTA ISABEL                    | 0.00              | 1,296,213.03               | 1,296,213.03       | 0.00              | 0.00           | 1,296,213.03            |
| 221UR2001EA01861510109000001EA | FAISMUN 2026.- EA018.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO EN AV. JUAREZ Y C. IGNACIO ZARAGOZA ( CABECERA MUNICIPAL) | 0.00              | 1,302,157.51               | 1,302,157.51       | 0.00              | 0.00           | 1,302,157.51            |

| Tipologia                       | Concepto                                                                                                             | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 221UR2001EA02161510109000322EA  | FAISMUN 2026.- EA021.- PAVIMENTACION DE CALLE CON COCNRETO HIDRAULICO EN EL EJIDO 4 DE OCTUBRE                       | 0.00              | 1,771,434.89               | 1,771,434.89       | 0.00              | 0.00           | 1,771,434.89            |
| 221UR2901EA01161510109000264EA  | FAISMUN 2026.- EA011.- CONSTRUCCION DE PUENTE VEHICULAR EN LA COLONIA RICARDO FLORES MAGON                           | 0.00              | 2,819,779.35               | 2,819,779.35       | 0.00              | 0.00           | 2,819,779.35            |
| 221UR3001EA01261410109000350EA  | FAISMUN 2026.- EA012.- CONSTRUCCION DE CANCHA PUBLICA EN COLONIA GUADALUPE                                           | 0.00              | 998,743.91                 | 998,743.91         | 0.00              | 0.00           | 998,743.91              |
| 2230312022600761230109000002AA  | PIM/26007 MANTENIMIENTO A CENTROS DE SALUD                                                                           | 250,000.00        | 0.00                       | 250,000.00         | 0.00              | 0.00           | 250,000.00              |
| 2230312042600261430109000001AA  | PIM/26002 MANTENIMIENTO AL SISTEMA DE AGUA POTABLE                                                                   | 600,000.00        | 0.00                       | 600,000.00         | 0.00              | 0.00           | 600,000.00              |
| 2230312042600361430109000002AA  | PIM/26003 MANTENIMIENTO AL SISTEMA DE AGUA POTABLE                                                                   | 350,000.00        | 0.00                       | 350,000.00         | 0.00              | 0.00           | 350,000.00              |
| 2230312092601162230109000001AA  | PIM/26011 MANTENIMIENTO A LA PRESIDENCIA MUNICIPAL                                                                   | 500,000.00        | -219,720.00                | 280,280.00         | 0.00              | 0.00           | 280,280.00              |
| 2230312092601361430109000001AA  | PIM/26013 MANTENIMIENTO DE CALLES, PARQUES Y JARDINES                                                                | 200,000.00        | 0.00                       | 200,000.00         | 0.00              | 0.00           | 200,000.00              |
| 2230317052503461430109000001AC  | PIM 2025.- 25034.- ( REFRENDOS ) REHABILITACION DE LA RED DE DRENAJE SANITARIO BARRIO CRISTO REY CABECERA MUNICIPAL) | 0.00              | 2,632,450.22               | 2,632,450.22       | 0.00              | 0.00           | 2,632,450.22            |
| 223AS3205GC00161430109000001EC  | EA/GA/001.- ( REFRENDOS ) REHABILITACION DE LA RED DE DRENAJE SANITARIO CABECERA MUNICIPAL                           | 0.00              | 275,169.46                 | 275,169.46         | 0.00              | 0.00           | 275,169.46              |
| 223AS3205GC00161430109000001GC  | EA/GA/001.- ( REFRENDOS ) REHABILITACION DE LA RED DE DRENAJE SANITARIO CABECERA MUNICIPAL                           | 0.00              | 875,000.00                 | 875,000.00         | 0.00              | 0.00           | 875,000.00              |
| 2240312102600961430109000001AA  | PIM/26009 MANTENIMIENTO AL ALUMBRADO PUBLICO                                                                         | 800,000.00        | 0.00                       | 800,000.00         | 0.00              | 0.00           | 800,000.00              |
| 2240312102601061430109000002AA  | PIM/26010 MANTENIMIENTO AL ALUMBRADO PUBLICO                                                                         | 541,781.06        | 0.00                       | 541,781.06         | 0.00              | 0.00           | 541,781.06              |
| 224UR0405AE01661430109000414EA  | FAISMUN 2026.- EA016.- REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD EL TRIUNFO                                | 0.00              | 680,723.91                 | 680,723.91         | 0.00              | 0.00           | 680,723.91              |
| 225VI1501EA00761410109000429EA  | FAISMUN 2026.- E007.- SUMINISTRO Y COLOCACION DE PANELES SOLARES ( EL VERGEL )                                       | 0.00              | 2,013,528.00               | 2,013,528.00       | 2,013,528.00      | 2,013,528.00   | 0.00                    |
| 2260312092600661230109000002AA  | PIM/26006 MANTENIMIENTO A CASAS EJIDALES Y AGENCIAS RURALES                                                          | 100,000.00        | -49,782.08                 | 50,217.92          | 0.00              | 0.00           | 50,217.92               |
| 233SA0400FA001122102090000002FA | FAFM 2026.- FA001.- PROGRAMA DE CONTROL LARVARIO (ABATIZACION) 2026, VARIAS LOCALIDADES                              | 0.00              | 213,000.00                 | 213,000.00         | 177,500.00        | 177,500.00     | 35,500.00               |

| Tipologia                      | Concepto                                                                                                                                          | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 233SA0400FA00121110209000002FA | FAFM 2026.- FA001.- PROGRAMA DE CONTROL LARVARIO (ABATIZACION) 2026, VARIAS LOCALIDADES                                                           | 0.00              | 5,794.42                   | 5,794.42           | 5,794.42          | 5,794.42       | 0.00                    |
| 233SA0400FA00139810209000002FA | FAFM 2026.- FA001.- PROGRAMA DE CONTROL LARVARIO (ABATIZACION) 2026, VARIAS LOCALIDADES                                                           | 0.00              | 6,773.40                   | 6,773.40           | 0.00              | 0.00           | 6,773.40                |
| 2420312092601262230109000001AA | PIM/26012 MANTENIMIENTO A LA BIBLIOTECA MUNICIPAL.                                                                                                | 100,000.00        | -50,000.00                 | 50,000.00          | 0.00              | 0.00           | 50,000.00               |
| 2420312092601462230109000001AA | PIM/26014 MANTENIMIENTO A LA CASA DE LA CULTURA                                                                                                   | 100,000.00        | -50,000.00                 | 50,000.00          | 0.00              | 0.00           | 50,000.00               |
| 251ED0601EA01361210109000001EA | FAISMUN 2026.- EA013.- CONSTRUCCION DE 01 AULA DIDACTICA DE 6.00 X 8.00 M. EN ESTRUCTURA RC ( ESCUELA SECUNDARIA TECNICA NO. 49 CLAVE 07DST0049U) | 0.00              | 1,046,219.54               | 1,046,219.54       | 628,960.63        | 628,960.63     | 417,258.91              |
| 252031701PIM1661210109000001AA | PIM 2026.- 26016.- REHABILITACION DE CANCHA DE USOS MULTIPLES ESCUELA SECUNDARIA TECNICA NO. 49, CLAVE CCT07DST0049U CABECERA MUNICIPAL           | 0.00              | 149,782.08                 | 149,782.08         | 149,782.08        | 149,782.08     | 0.00                    |
| 351030817PIM1861530109000015AA | PIM 2026.- PIM018.- MANTENIMIENTO DE CAMINOS RURALES COLONIA CINTALAPA ( RANCHO BONITO)                                                           | 0.00              | 372,954.62                 | 372,954.62         | 372,954.62        | 372,954.62     | 0.00                    |
| 3510312062600861530109000002AA | PIM/26008 MANTENIMIENTO A CAMINOS RURALES                                                                                                         | 950,000.00        | -372,954.62                | 577,045.38         | 0.00              | 0.00           | 577,045.38              |
| 35103121326AB161530109000020AB | PIM 2025.- (AB) 26AB01.- MANTENIMIENTO DE CAMINOS RURALES ( CUAUHTEMOC CHACHALACA )                                                               | 0.00              | 372,954.62                 | 372,954.62         | 372,954.62        | 372,954.62     | 0.00                    |

SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS

|   |                                  |                |                                   |                |               |                             |                |
|---|----------------------------------|----------------|-----------------------------------|----------------|---------------|-----------------------------|----------------|
| S | SUJETOS A REGLAS DE OPERACIÓN    | 0.00           | 0.00                              | 0.00           | 0.00          | 0.00                        | 0.00           |
|   |                                  | 0.00           | 0.00                              | 0.00           | 0.00          | 0.00                        | 0.00           |
|   | Total General                    | 177,568,706.64 | -6,429,890.01                     | 171,138,816.63 | 35,017,145.98 | 35,017,145.98               | 136,121,670.65 |
|   | ELABORÓ                          |                | REVISÓ                            |                |               | AUTORIZÓ                    |                |
|   | LIC. GIEZI SALLU JIMENEZ VAZQUEZ |                | PROFRA. GEORGINA GORDILLO ORDOÑEZ |                |               | LIC. CARLOS GONZALEZ MORENO |                |
|   | TESORERO                         |                | SINDICO                           |                |               | PRESIDENTE                  |                |