

ESCUINTLA, CHIAPAS
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$177,568,706.64	\$16,331,058.05	\$16,290,218.38	\$15,941,766.00	\$17,102,739.98	\$10,290,717.27	\$12,542,713.27	\$14,406,153.25	\$11,112,963.20	\$15,935,067.68	\$16,002,993.34	\$16,046,104.48	\$15,566,211.74
SERVICIOS PERSONALES	\$24,552,964.64	\$2,004,123.46	\$2,034,023.67	\$1,863,190.02	\$2,786,268.60	\$2,135,190.02	\$2,023,190.02	\$2,023,190.02	\$1,976,142.46	\$2,009,190.02	\$2,009,190.02	\$1,972,196.80	\$1,717,069.53
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$21,054,307.44	\$1,685,123.46	\$1,715,023.67	\$1,544,190.02	\$2,501,268.60	\$1,850,190.02	\$1,724,190.02	\$1,724,190.02	\$1,724,190.02	\$1,724,190.02	\$1,724,190.02	\$1,687,196.80	\$1,450,364.77
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,498,657.20	\$319,000.00	\$319,000.00	\$319,000.00	\$285,000.00	\$285,000.00	\$299,000.00	\$299,000.00	\$251,952.44	\$285,000.00	\$285,000.00	\$285,000.00	\$266,704.76
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$6,141,781.07	\$531,823.47	\$588,685.96	\$436,557.86	\$552,146.18	\$455,752.67	\$481,552.67	\$609,646.15	\$453,462.67	\$526,108.67	\$549,457.74	\$537,115.71	\$419,471.32
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,631,000.00	\$132,122.47	\$188,127.73	\$122,898.60	\$183,981.40	\$123,981.40	\$153,981.40	\$123,981.40	\$85,981.40	\$110,981.40	\$95,981.40	\$183,981.40	\$125,000.00
ALIMENTOS Y UTENSILIOS	\$172,000.00	\$12,000.00	\$8,500.00	\$12,500.00	\$23,893.48	\$16,000.00	\$16,000.00	\$23,893.48	\$16,000.00	\$1,950.00	\$15,200.00	\$13,063.04	\$13,000.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$422,000.00	\$41,000.00	\$41,000.00	\$40,000.00	\$34,500.00	\$37,000.00	\$33,800.00	\$39,600.00	\$22,200.00	\$36,900.00	\$35,000.00	\$35,500.00	\$25,500.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$368,000.00	\$31,500.00	\$36,694.03	\$24,913.76	\$36,488.05	\$39,488.02	\$36,488.02	\$36,488.02	\$26,488.02	\$36,488.02	\$16,488.02	\$26,988.02	\$19,488.02
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,115,000.00	\$189,000.00	\$188,000.00	\$178,000.00	\$178,000.00	\$155,000.00	\$155,000.00	\$195,000.00	\$211,000.00	\$199,000.00	\$183,000.00	\$155,000.00	\$129,000.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$463,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$46,000.00	\$35,000.00	\$35,000.00	\$41,000.00	\$42,500.00	\$41,500.00	\$34,500.00	\$33,300.00	\$28,200.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$970,781.07	\$84,201.00	\$84,364.20	\$16,245.50	\$49,283.25	\$49,283.25	\$51,283.25	\$149,683.25	\$49,293.25	\$99,289.25	\$169,288.32	\$89,283.25	\$79,283.30
SERVICIOS GENERALES	\$15,354,452.66	\$1,461,685.30	\$1,248,490.74	\$1,314,457.05	\$1,187,607.09	\$1,277,821.27	\$1,385,821.27	\$1,402,726.27	\$1,382,374.29	\$1,046,086.27	\$1,132,486.27	\$1,309,155.53	\$1,205,741.31
SERVICIOS BÁSICOS	\$6,294,781.06	\$623,853.90	\$520,353.27	\$549,535.46	\$575,796.73	\$526,861.52	\$526,861.52	\$526,861.52	\$506,861.52	\$456,861.52	\$426,861.52	\$527,761.78	\$526,310.80
SERVICIOS DE ARRENDAMIENTO	\$505,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$60,625.00	\$60,625.00	\$60,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$30,625.00	\$60,625.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$297,000.00	\$21,600.00	\$24,600.00	\$21,080.00	\$29,080.00	\$29,080.00	\$29,080.00	\$21,080.00	\$25,080.00	\$25,080.00	\$29,080.00	\$21,080.00	\$21,080.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$81,000.00	\$4,083.72	\$6,940.84	\$6,240.08	\$5,970.40	\$9,490.99	\$9,490.99	\$9,490.99	\$9,490.99	\$5,949.99	\$2,949.99	\$5,949.99	\$4,951.03

ESCUINTLA, CHIAPAS
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$793,500.00	\$79,976.00	\$79,439.20	\$75,424.00	\$72,193.42	\$55,193.42	\$74,193.42	\$78,198.42	\$78,196.44	\$55,199.42	\$55,199.42	\$55,293.42	\$34,993.42
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$142,000.00	\$14,200.00	\$13,000.00	\$13,000.00	\$11,000.00	\$9,000.00	\$8,000.00	\$4,900.00	\$12,550.00	\$14,500.00	\$12,500.00	\$14,850.00	\$14,500.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$468,171.60	\$37,611.00	\$25,659.64	\$38,329.51	\$30,670.54	\$30,670.54	\$30,670.54	\$30,670.54	\$52,670.54	\$30,970.54	\$30,870.54	\$58,695.54	\$70,682.13
SERVICIOS OFICIALES	\$3,335,000.00	\$334,094.68	\$312,749.19	\$287,957.00	\$200,000.00	\$200,000.00	\$287,000.00	\$311,000.00	\$311,000.00	\$355,000.00	\$284,500.00	\$335,000.00	\$116,699.13
OTROS SERVICIOS GENERALES	\$3,438,000.00	\$311,266.00	\$230,748.60	\$287,891.00	\$227,896.00	\$356,899.80	\$359,899.80	\$359,899.80	\$355,899.80	\$71,899.80	\$259,899.80	\$259,899.80	\$355,899.80
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$9,226,831.21	\$771,400.38	\$870,871.58	\$820,471.58	\$750,771.58	\$729,171.58	\$757,871.58	\$750,620.08	\$717,871.79	\$747,891.99	\$721,071.58	\$784,858.71	\$803,958.78
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$6,560,979.59	\$514,971.58	\$614,971.58	\$614,971.58	\$514,971.58	\$514,971.58	\$514,971.58	\$514,971.58	\$514,971.79	\$514,991.99	\$515,271.58	\$595,971.58	\$614,971.59
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$2,655,851.62	\$255,528.80	\$255,000.00	\$205,000.00	\$235,000.00	\$213,000.00	\$242,000.00	\$234,748.50	\$202,000.00	\$232,000.00	\$205,000.00	\$188,287.13	\$188,287.19
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$10,000.00	\$900.00	\$900.00	\$500.00	\$800.00	\$1,200.00	\$900.00	\$900.00	\$900.00	\$900.00	\$800.00	\$600.00	\$700.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$6,141,781.06	\$510,033.11	\$496,154.10	\$455,097.16	\$773,954.20	\$640,789.40	\$342,285.40	\$541,978.40	\$530,119.66	\$553,810.40	\$538,795.40	\$390,785.40	\$367,978.43
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,441,781.06	\$445,033.11	\$431,154.10	\$410,097.16	\$695,954.20	\$585,789.40	\$285,785.40	\$485,778.40	\$485,019.66	\$485,810.40	\$484,795.40	\$345,785.40	\$300,778.43
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$700,000.00	\$65,000.00	\$65,000.00	\$45,000.00	\$78,000.00	\$55,000.00	\$56,500.00	\$56,200.00	\$45,100.00	\$68,000.00	\$54,000.00	\$45,000.00	\$67,200.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ESCUINTLA, CHIAPAS
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$116,150,896.00	\$11,051,992.33	\$11,051,992.33	\$11,051,992.33	\$11,051,992.33	\$5,051,992.33	\$7,551,992.33	\$9,077,992.33	\$6,052,992.33	\$11,051,980.33	\$11,051,992.33	\$11,051,992.33	\$11,051,992.37
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$116,150,896.00	\$11,051,992.33	\$11,051,992.33	\$11,051,992.33	\$11,051,992.33	\$5,051,992.33	\$7,551,992.33	\$9,077,992.33	\$6,052,992.33	\$11,051,980.33	\$11,051,992.33	\$11,051,992.33	\$11,051,992.37
DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00