

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ESCUINTLA

De 01/01/2026 Al 30/06/2026

EAEPE-CA

17-ago.-26

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		177,568,706.64	5,793,348.73	183,362,055.37	35,017,145.98	35,017,145.98	94,094,763.45
01	SERVICIOS ADMINISTRATIVOS	165,462,026.58	4,423,888.91	169,885,915.49	29,800,013.84	29,800,013.84	93,148,440.36
01-01	AYUNTAMIENTO	5,697,496.62	0.00	5,697,496.62	2,225,450.41	2,225,450.41	493,524.41
01-02	PRESIDENCIA MUNICIPAL	15,765,641.35	230,220.00	15,995,861.35	5,468,945.66	5,468,945.66	6,866,340.85
01-03	SECRETARIA DEL AYUNTAMIENTO	1,354,889.18	0.00	1,354,889.18	432,814.36	432,814.36	341,551.00
01-04	TESORERIA MUNICIPAL	6,040,892.16	20,000.00	6,060,892.16	1,334,089.20	1,334,089.20	3,248,207.64
01-05	OFICIALIA MAYOR	1,934,169.20	0.00	1,934,169.20	773,051.83	773,051.83	358,593.07
01-06	JUZGADO MUNICIPAL	382,004.68	0.00	382,004.68	145,287.72	145,287.72	43,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,560,979.59	0.00	6,560,979.59	3,280,489.65	3,280,489.65	0.00
01-09	OBRAS PUBLICAS	9,301,268.50	39,447,909.97	48,749,178.47	15,234,560.36	15,234,560.36	736,926.06
01-10	OTROS	118,424,685.30	-35,274,241.06	83,150,444.24	905,324.65	905,324.65	81,060,297.33
02	SERVICIOS PUBLICOS	12,106,680.06	1,369,459.82	13,476,139.88	5,217,132.14	5,217,132.14	946,323.09
02-01	PROTECCION CIUDADANA	40,000.00	520,000.00	560,000.00	284,502.40	284,502.40	23,897.60
02-02	LIMPIA	1,069,000.00	212,142.00	1,281,142.00	610,221.51	610,221.51	574,425.49
02-03	MERCADO	166,035.80	0.00	166,035.80	55,539.00	55,539.00	35,000.00
02-04	RASTRO MUNICIPAL	432,716.62	0.00	432,716.62	184,830.84	184,830.84	0.00
02-05	PANTEONES	297,777.52	0.00	297,777.52	110,731.29	110,731.29	40,000.00
02-06	SISTEMA DE AGUA POTABLE Y ALCANTARILLADO	1,776,248.28	0.00	1,776,248.28	743,899.59	743,899.59	37,000.00
02-07	ALUMBRADO PUBLICO	4,414,552.38	0.00	4,414,552.38	1,191,104.91	1,191,104.91	0.00
02-08	CALLES, PARQUES Y JARDINES	857,783.98	0.00	857,783.98	358,884.12	358,884.12	25,000.00
02-09	ASISTENCIA A LA SALUD	619,557.22	225,567.82	845,125.04	417,073.02	417,073.02	72,000.00
02-10	ASISTENCIA A LA EDUCACION	802,955.58	0.00	802,955.58	308,158.56	308,158.56	0.00
02-12	ASISTENCIA AGROPECUARIA	1,131,833.30	411,750.00	1,543,583.30	772,184.12	772,184.12	54,000.00
02-15	CASA DE LA CULTURA	498,219.38	0.00	498,219.38	180,002.78	180,002.78	85,000.00

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PRESIDENTE