ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ESCUINTLA
De 01/01/2026 Al 31/07/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**177,568,706.64**	**5,778,910.24**	**183,347,616.88**	**48,042,667.56**	**47,581,350.88**	**78,519,011.57**
01	**SERVICIOS ADMINISTRATIVOS**	**165,462,026.58**	**4,369,950.42**	**169,831,977.00**	**41,842,959.46**	**41,738,915.58**	**77,681,136.60**
01-01	AYUNTAMIENTO	5,697,496.62	0.00	5,697,496.62	2,602,459.38	2,602,459.38	489,885.18
01-02	PRESIDENCIA MUNICIPAL	15,765,641.35	193,248.00	15,958,889.35	7,357,582.24	7,253,538.36	5,303,925.55
01-03	SECRETARIA DEL AYUNTAMIENTO	1,354,889.18	0.00	1,354,889.18	504,541.92	504,541.92	341,551.00
01-04	TESORERIA MUNICIPAL	6,040,892.16	20,000.00	6,060,892.16	1,521,722.84	1,521,722.84	3,242,554.04
01-05	OFICIALIA MAYOR	1,934,169.20	0.00	1,934,169.20	913,792.98	913,792.98	315,676.20
01-06	JUZGADO MUNICIPAL	382,004.68	0.00	382,004.68	169,502.34	169,502.34	43,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,560,979.59	0.00	6,560,979.59	3,827,237.95	3,827,237.95	0.00
01-09	OBRAS PUBLICAS	9,301,268.50	53,160,081.36	62,461,349.86	23,891,367.32	23,891,367.32	614,985.18
01-10	OTROS	118,424,685.30	-49,003,378.94	69,421,306.36	1,054,752.49	1,054,752.49	67,329,559.45
02	**SERVICIOS PUBLICOS**	**12,106,680.06**	**1,408,959.82**	**13,515,639.88**	**6,199,708.10**	**5,842,435.30**	**837,874.97**
02-01	PROTECCION CIUDADANA	40,000.00	529,500.00	569,500.00	291,941.48	291,941.48	25,958.52
02-02	LIMPIA	1,069,000.00	242,142.00	1,311,142.00	750,730.55	750,730.55	463,916.45
02-03	MERCADO	166,035.80	0.00	166,035.80	64,795.50	64,795.50	35,000.00
02-04	RASTRO MUNICIPAL	432,716.62	0.00	432,716.62	215,635.98	215,635.98	0.00
02-05	PANTEONES	297,777.52	0.00	297,777.52	129,143.97	129,143.97	40,000.00
02-06	SISTEMA DE AGUA POTABLE Y ALCANTARILLADO	1,776,248.28	0.00	1,776,248.28	867,172.83	867,172.83	37,000.00
02-07	ALUMBRADO PUBLICO	4,414,552.38	0.00	4,414,552.38	1,562,877.37	1,205,604.57	0.00
02-08	CALLES, PARQUES Y JARDINES	857,783.98	0.00	857,783.98	418,671.76	418,671.76	25,000.00
02-09	ASISTENCIA A LA SALUD	619,557.22	225,567.82	845,125.04	498,309.52	498,309.52	72,000.00
02-10	ASISTENCIA A LA EDUCACION	802,955.58	0.00	802,955.58	359,518.32	359,518.32	0.00
02-12	ASISTENCIA AGROPECUARIA	1,131,833.30	411,750.00	1,543,583.30	831,392.36	831,392.36	54,000.00
02-15	CASA DE LA CULTURA	498,219.38	0.00	498,219.38	209,518.46	209,518.46	85,000.00

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EAEPE-CA
11-ago.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

LIC. GIEZI SALLU JIMENEZ VAZQUEZ

TESORERO

AUTORIZÓ

LIC. CARLOS GONZALEZ MORENO

PRESIDENTE