

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ESCUINTLA

De 01/01/2025 Al 30/09/2025

EAEPE-CA

29-oct.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		176,741,728.73	4,992,268.45	181,733,997.18	80,341,070.26	80,341,070.26	50,525,986.18
01	SERVICIOS ADMINISTRATIVOS	164,637,128.10	3,160,691.80	167,797,819.90	71,146,019.44	71,146,019.44	49,263,432.71
01-01	AYUNTAMIENTO	5,601,384.51	-115,000.00	5,486,384.51	3,275,556.48	3,275,556.48	425,602.83
01-02	PRESIDENCIA MUNICIPAL	17,399,380.99	789,892.64	18,189,273.63	11,309,475.49	11,309,475.49	4,002,629.56
01-03	SECRETARIA DEL AYUNTAMIENTO	1,198,075.20	-31,000.00	1,167,075.20	640,018.83	640,018.83	160,697.52
01-04	TESORERIA MUNICIPAL	3,660,113.68	198,848.00	3,858,961.68	1,805,338.09	1,805,338.09	901,464.68
01-05	OFICIALIA MAYOR	1,964,025.80	0.00	1,964,025.80	986,143.95	986,143.95	472,843.26
01-06	JUZGADO MUNICIPAL	328,521.20	0.00	328,521.20	208,897.38	208,897.38	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,275,884.27	1,660,680.32	7,936,564.59	5,755,547.82	5,755,547.82	0.00
01-09	OBRAS PUBLICAS	8,705,732.37	75,842,079.80	84,547,812.17	45,871,427.40	45,871,427.40	576,624.91
01-10	OTROS	119,504,010.08	-75,184,808.96	44,319,201.12	1,293,614.00	1,293,614.00	42,723,569.95
02	SERVICIOS PUBLICOS	12,104,600.63	1,831,576.65	13,936,177.28	9,195,050.82	9,195,050.82	1,262,553.47
02-01	PROTECCION CIUDADANA	315,000.00	880,000.00	1,195,000.00	252,362.87	252,362.87	318,315.25
02-02	LIMPIA	1,243,000.00	-10,000.00	1,233,000.00	563,385.38	563,385.38	599,590.22
02-03	MERCADO	137,018.40	0.00	137,018.40	82,241.82	82,241.82	8,000.00
02-04	RASTRO MUNICIPAL	351,008.32	0.00	351,008.32	267,675.83	267,675.83	0.00
02-05	PANTEONES	118,185.92	187,700.00	305,885.92	161,796.77	161,796.77	65,000.00
02-06	SISTEMA DE AGUA POTABLE Y ALCANTARILLADO	1,700,168.48	0.00	1,700,168.48	1,041,216.96	1,041,216.96	141,648.00
02-07	ALUMBRADO PUBLICO	4,257,110.28	0.00	4,257,110.28	3,590,228.04	3,590,228.04	0.00
02-08	CALLES, PARQUES Y JARDINES	919,044.48	-92,750.00	826,294.48	512,837.50	512,837.50	16,000.00
02-09	ASISTENCIA A LA SALUD	623,629.44	82,136.04	705,765.48	467,135.90	467,135.90	44,000.00
02-10	ASISTENCIA A LA EDUCACION	803,951.28	0.00	803,951.28	501,560.31	501,560.31	20,000.00
02-12	ASISTENCIA AGROPECUARIA	1,170,302.47	842,490.61	2,012,793.08	1,500,033.11	1,500,033.11	40,000.00
02-15	CASA DE LA CULTURA	466,181.56	-58,000.00	408,181.56	254,576.33	254,576.33	10,000.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

AUTORIZÓ

LIC. CARLOS GONZALEZ MORENO

PRESIDENTE