

MUNICIPIO DE ESCUINTLA, CHIAPAS.
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$176,741,728.73	\$14,861,009.76	\$14,791,430.52	\$14,341,105.22	\$15,124,177.43	\$15,690,240.85	\$15,002,976.51	\$14,986,122.89	\$14,908,440.88	\$14,846,482.77	\$14,311,145.21	\$13,977,355.53	\$13,901,241.15
SERVICIOS PERSONALES	\$22,862,663.10	\$1,946,116.14	\$1,987,116.14	\$1,848,068.58	\$1,887,920.57	\$1,948,068.58	\$1,848,068.60	\$1,905,116.15	\$1,950,116.14	\$1,848,068.58	\$1,937,116.14	\$1,850,068.59	\$1,906,818.89
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$19,153,393.73	\$1,596,116.14	\$1,596,116.14	\$1,596,116.14	\$1,596,116.14	\$1,596,116.14	\$1,596,116.16	\$1,596,116.15	\$1,596,116.14	\$1,596,116.14	\$1,596,116.14	\$1,596,116.15	\$1,596,116.15
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,709,269.37	\$350,000.00	\$391,000.00	\$251,952.44	\$291,804.43	\$351,952.44	\$251,952.44	\$309,000.00	\$354,000.00	\$251,952.44	\$341,000.00	\$253,952.44	\$310,702.74
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$6,891,481.79	\$583,971.30	\$676,085.45	\$477,725.55	\$514,561.13	\$773,243.10	\$538,664.10	\$638,231.10	\$637,209.10	\$550,776.10	\$359,291.10	\$508,251.30	\$633,472.45
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,590,000.00	\$132,122.47	\$168,127.73	\$22,898.60	\$183,981.40	\$183,981.40	\$83,981.40	\$83,981.40	\$183,981.40	\$183,981.40	\$83,981.40	\$83,981.40	\$195,000.00
ALIMENTOS Y UTENSILIOS	\$227,000.00	\$650.00	\$5,415.19	\$4,893.48	\$24,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48	\$23,893.48
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$629,000.00	\$45,000.00	\$15,621.88	\$19,902.22	\$14,893.98	\$140,863.98	\$45,896.98	\$135,863.98	\$14,863.98	\$19,500.98	\$45,863.98	\$15,863.98	\$114,864.06
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$626,000.00	\$65,200.00	\$61,694.03	\$14,913.76	\$32,488.05	\$16,600.02	\$116,988.02	\$16,188.02	\$136,566.02	\$45,488.02	\$56,788.02	\$26,598.02	\$36,488.02
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,152,000.00	\$185,998.83	\$235,862.42	\$221,671.99	\$173,620.97	\$173,620.97	\$173,620.97	\$173,620.97	\$193,620.97	\$193,628.97	\$79,480.97	\$173,630.97	\$173,621.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$497,000.00	\$38,000.00	\$45,000.00	\$33,200.00	\$35,400.00	\$85,000.00	\$45,000.00	\$55,400.00	\$35,000.00	\$35,000.00	\$20,000.00	\$35,000.00	\$35,000.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,170,481.79	\$117,000.00	\$144,364.20	\$160,245.50	\$49,283.25	\$149,283.25	\$49,283.25	\$149,283.25	\$49,283.25	\$49,283.25	\$49,283.25	\$149,283.45	\$54,605.89
SERVICIOS GENERALES	\$14,877,072.41	\$1,145,935.58	\$1,161,723.30	\$1,190,789.10	\$1,365,029.57	\$1,522,438.81	\$1,172,730.28	\$1,199,265.28	\$1,507,625.28	\$1,401,825.28	\$1,420,925.30	\$948,525.28	\$840,259.35
SERVICIOS BÁSICOS	\$6,080,828.97	\$523,853.90	\$520,353.27	\$549,535.46	\$275,864.01	\$626,981.65	\$626,951.52	\$429,981.52	\$659,861.52	\$586,861.52	\$626,861.52	\$426,861.52	\$226,861.56
SERVICIOS DE ARRENDAMIENTO	\$454,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$42,000.00	\$39,000.00	\$35,000.00	\$48,000.00	\$45,000.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$342,000.00	\$34,000.00	\$33,000.00	\$22,000.00	\$35,000.00	\$35,000.00	\$38,000.00	\$29,000.00	\$24,500.00	\$22,500.00	\$22,000.00	\$22,000.00	\$25,000.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$91,000.00	\$6,900.00	\$7,500.00	\$5,500.00	\$7,500.00	\$4,800.00	\$12,500.00	\$8,500.00	\$8,500.00	\$7,800.00	\$7,600.00	\$7,400.00	\$6,500.00

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SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$922,000.00	\$91,976.00	\$20,439.20	\$55,424.00	\$120,193.42	\$180,193.42	\$115,193.42	\$80,213.42	\$120,193.42	\$20,593.42	\$60,193.44	\$37,193.42	\$20,193.42
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$165,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,600.00	\$14,200.00	\$11,000.00	\$12,000.00	\$13,200.00	\$14,000.00	\$16,500.00	\$9,500.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$644,243.44	\$17,611.00	\$125,659.64	\$8,329.51	\$130,670.54	\$30,963.94	\$30,985.54	\$110,670.54	\$66,670.54	\$30,970.54	\$30,370.54	\$30,670.54	\$30,670.57
SERVICIOS OFICIALES	\$2,375,000.00	\$36,594.68	\$39,771.19	\$115,000.13	\$360,000.00	\$235,000.00	\$237,000.00	\$235,000.00	\$214,000.00	\$321,000.00	\$265,000.00	\$200,000.00	\$116,634.00
OTROS SERVICIOS GENERALES	\$3,803,000.00	\$385,000.00	\$365,000.00	\$385,000.00	\$385,801.60	\$359,899.80	\$62,899.80	\$259,899.80	\$359,899.80	\$359,899.80	\$359,899.80	\$159,899.80	\$359,899.80
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$8,926,243.46	\$880,500.38	\$880,898.28	\$859,971.58	\$906,258.71	\$906,258.71	\$903,258.71	\$903,258.71	\$703,258.71	\$605,581.16	\$413,481.02	\$528,258.71	\$435,258.78
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$6,275,884.27	\$614,971.58	\$614,971.58	\$614,971.58	\$617,971.58	\$617,971.58	\$614,971.58	\$614,971.58	\$614,971.58	\$316,999.67	\$315,168.79	\$402,971.58	\$314,971.59
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$2,650,359.19	\$265,528.80	\$265,926.70	\$245,000.00	\$288,287.13	\$288,287.13	\$288,287.13	\$288,287.13	\$88,287.13	\$288,581.49	\$98,312.23	\$125,287.13	\$120,287.19
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$5,950,828.97	\$535,033.11	\$316,154.10	\$195,097.16	\$680,954.20	\$770,778.40	\$770,801.57	\$570,798.40	\$340,778.40	\$670,778.40	\$410,878.40	\$372,798.40	\$315,978.43
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,050,828.97	\$450,033.11	\$231,154.10	\$110,097.16	\$595,954.20	\$685,778.40	\$685,801.57	\$485,798.40	\$285,778.40	\$585,778.40	\$345,878.40	\$297,798.40	\$290,978.43
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$900,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$55,000.00	\$85,000.00	\$65,000.00	\$75,000.00	\$25,000.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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